

Development Services Monthly Development Report



Aug-17

Fiscal Year '18

| | THIS MONTH - FY2018 | | THIS MONTH - FY2017 | | YTD - FY2018 | | YTD - FY2017 | |
|-------------------------------------|---------------------|---------------------------|---------------------|---------------------------|--------------|----------------------------|--------------|---------------------------|
| Building Permit Valuation | | | | | | | | |
| New Construction | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION |
| Single Family | 22 | \$2,218,122 | 28 | \$2,646,906 | 40 | \$3,879,734 | 52 | \$5,028,468 |
| Duplex | 2 | \$291,978 | 1 | \$137,576 | 2 | \$291,978 | 1 | \$137,576 |
| Multi-Family | 2 | (30 units) \$1,397,675 | 3 | (95 units) \$7,404,668 | 7 | (107 units) \$4,726,350 | 3 | (95 units) \$7,404,668 |
| Misc. (Garage, Shed, etc.) | 4 | \$62,032 | 7 | \$49,863 | 9 | \$95,518 | 21 | \$526,370 |
| Assembly | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Business | 4 | \$209,000 | 1 | \$176,973 | 7 | \$7,992,233 | 2 | \$330,274 |
| Education | 0 | \$0 | 2 | \$35,000 | 1 | \$1,667,827 | 2 | \$35,000 |
| Hazardous | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Institutional | 1 | \$1,853,751 | 0 | \$0 | 1 | \$1,853,751 | 0 | \$0 |
| Total New Construction | 35 | \$6,032,557 | 42 | \$10,450,985 | 67 | \$20,507,390 | 81 | \$13,462,355 |
| Addition/Remodel | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION |
| Residential* | 106 | \$1,168,145 | 120 | \$1,492,404 | 193 | \$2,401,801 | 189 | \$2,434,330 |
| Commercial | 27 | \$3,977,601 | 28 | \$6,471,894 | 62 | \$8,603,810 | 61 | \$22,623,539 |
| Total Addition/Remodel | 133 | \$5,145,746 | 148 | \$7,964,298 | 255 | \$11,005,611 | 250 | \$25,057,868 |
| Total Construction Valuation | 168 | \$11,178,303 | 190 | \$18,415,283 | 322 | \$31,513,001 | 331 | \$38,520,224 |
| Current Market Valuation** | | \$18,627,493 | | | | | | |
| Building Permit Revenue | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE |
| Building | 168 | \$124,003 | 190 | \$192,878 | 322 | \$297,938 | 331 | \$337,145 |
| Electrical | 142 | \$31,110 | 117 | \$26,079 | 273 | \$57,006 | 234 | \$52,546 |
| Plumbing | 88 | \$18,475 | 104 | \$17,708 | 173 | \$33,698 | 186 | \$30,759 |
| Mechanical | 128 | \$13,273 | 118 | \$10,489 | 233 | \$24,053 | 201 | \$17,785 |
| Moving | 0 | \$0 | 2 | \$424 | 0 | \$0 | 4 | \$848 |
| Demolition | 15 | \$285 | 13 | \$247 | 28 | \$532 | 30 | \$570 |
| Misc. Revenue | 1 | \$39 | 1 | \$22 | 2 | \$78 | 2 | \$148 |
| Total Building Revenue | 542 | \$187,185 | 545 | \$247,847 | 1031 | \$413,305 | 988 | \$439,801 |
| Other Permit Revenue | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE |
| Water Service*** | 109 | \$20,509 | 0 | \$0 | 223 | \$41,544 | 0 | \$0 |
| Utility Excavation | 32 | \$35,776 | 58 | \$23,197 | 52 | | 202 | |
| Sanitary Sewer Service | 88 | \$31,191 | 50 | \$15,608 | 210 | \$127,046 | 134 | \$90,005 |
| Storm Sewer Service | 1 | \$207 | 1 | \$203 | 2 | | 2 | |
| Right-of-way Construction | 33 | \$56,503 | 35 | \$28,314 | 65 | \$99,857 | 59 | \$58,340 |
| Right-of-way Use | 6 | \$529 | 8 | \$644 | 13 | | 9 | |
| ADA | 8 | \$1,714 | 5 | \$2,275 | 23 | \$3,704 | 8 | \$3,316 |
| Paving | 27 | \$4,286 | 30 | \$4,575 | 49 | \$7,359 | 51 | \$7,116 |
| Grading | 7 | \$2,588 | 3 | \$1,149 | 11 | \$3,847 | 11 | \$4,195 |
| SWPPP | 3 | \$1,455 | 4 | \$1,194 | 6 | \$2,433 | 6 | \$1,766 |
| Fence | 17 | \$1,394 | 11 | \$886 | 31 | \$2,038 | 30 | \$4,626 |
| Sign | 17 | \$1,381 | 9 | \$798 | 32 | \$2,779 | 19 | \$1,981 |
| Zoning Compliance | 4 | \$1,674 | 6 | \$2,065 | 6 | \$3,571 | 12 | \$3,319 |
| Total Other Revenue | 352 | \$159,207 | 220 | \$80,908 | 723 | \$294,178 | 543 | \$174,664 |
| Total Development Revenue | 894 | \$346,392 | 765 | \$328,754 | 1754 | \$707,483 | 1531 | \$614,464 |

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue

