

Development Services Monthly Development Report



Dec-17

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	4	\$349,457	8	\$873,049	101	\$10,163,812	111	\$11,822,274
Duplex	0	\$0	0	\$0	3	\$415,057	4	\$514,873
Multi-Family	2	(6 units) \$285,876	0	(0 units) \$0	17	(249 units) \$10,805,004	13	(462 units) \$26,524,896
Misc. (Garage, Shed, etc.)	1	\$12,941	5	\$249,321	29	\$387,212	59	\$1,368,041
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	5	\$8,942,799	0	\$0	23	\$18,369,101	12	\$1,219,129
Education	0	\$0	0	\$0	4	\$16,798,632	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	12	\$9,591,073	13	\$1,122,369	178	\$58,792,569	201	\$41,484,212
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	28	\$783,711	27	\$585,004	384	\$6,128,033	433	\$5,780,945
Commercial	16	\$10,530,978	14	\$967,940	153	\$45,307,606	153	\$32,287,233
Total Addition/Remodel	44	\$11,314,689	41	\$1,552,944	537	\$51,435,639	586	\$38,068,178
Total Construction Valuation	56	\$20,905,762	54	\$2,675,313	715	\$110,228,208	787	\$79,552,390
Current Market Valuation**		\$22,124,662						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	56	\$109,153	54	\$42,045	711	\$831,536	787	\$737,928
Electrical	69	\$23,070	68	\$11,352	655	\$167,659	616	\$150,979
Plumbing	69	\$18,706	72	\$7,410	490	\$115,889	507	\$100,990
Mechanical	96	\$16,029	97	\$7,779	697	\$75,962	632	\$64,600
Moving	0	\$0	0	\$0	0	\$0	5	\$1,060
Demolition	11	\$209	11	\$209	69	\$1,330	72	\$1,368
Misc. Revenue	1	\$39	1	\$2	4	\$159	6	\$266
Total Building Revenue	302	\$167,205	303	\$68,797	2626	\$1,192,534	2625	\$1,057,191
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	45	\$8,596	0	\$0	437	\$80,805	0	\$0
Utility Excavation	15	\$10,760	26	\$4,592	148	\$300,315	444	\$227,158
Sanitary Sewer Service	25	\$7,738	19	\$5,303	512		343	
Storm Sewer Service	2	\$414	0	\$0	6		66	
Right-of-way Construction	7	\$41,362	6	\$64,277	167	\$284,877	167	\$236,014
Right-of-way Use	4	\$470	1	\$482	33		17	
ADA	3	\$1,227	0	\$0	43	\$10,997	27	\$9,570
Paving	3	\$614	9	\$1,450	118	\$19,506	128	\$20,546
Grading	1	\$354	1	\$347	26	\$9,574	26	\$9,616
SWPPP	1	\$635	3	\$1,042	11	\$4,287	12	\$4,056
Fence	9	\$322	7	\$315	75	\$4,128	72	\$7,379
Sign	17	\$2,211	16	\$1,562	77	\$8,032	59	\$6,372
Zoning Compliance	2	\$1,551	1	\$504	25	\$11,504	21	\$9,015
Total Other Revenue	134	\$76,254	89	\$79,874	1678	\$734,025	1382	\$529,726
Total Development Revenue	436	\$243,459	392	\$148,670	4304	\$1,926,559	4007	\$1,586,916

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue

