

**COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION**  
**MONTHLY DEVELOPMENT REPORT**



Mar-22 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	0	0	\$ -	6	6	\$ 512,074.00	0	0	\$ -
Single Dwelling Detached	6	6	\$ 954,972.88	13	13	\$ 1,721,376	87	87	\$ 11,413,267.75	94	94	\$ 12,802,094
Duplex	0	0	\$ -	1	2	\$ 231,273	4	6	\$ 732,566.25	2	4	\$ 367,305
Multi-Dwelling Apt	6	53	\$ 2,446,025.14	2	104	\$ 4,210,491	51	733	\$ 37,279,039.08	12	377	\$ 16,175,085
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	0	0	\$ -	0	0	\$ 112,042	23	23	\$ 1,975,963.53	28	28	\$ 2,222,117
TED Two Unit	0	0	\$ -	1	2	\$ 156,760	22	26	\$ 2,011,879.85	16	32	\$ 2,589,466
TED 3+	3	3	\$ 202,766.80	0	0	\$ -	9	9	\$ 747,257.50	1	3	\$ 305,749
Misc. (Garage, Shed, etc.)	9	9	\$ 146,404.40	3	3	\$ 36,329	36	36	\$ 424,966.05	34	34	\$ 429,322
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	3	3	\$ 1,198,508.98	3	3	\$ 820,003	9	9	\$ 2,406,496.19	21	21	\$ 8,238,960
Education	1	1	\$ 1,494,430.56	0	0	\$ -	1	1	\$ 1,494,430.56	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
<b>Total New Construction</b>	<b>28</b>	<b>75</b>	<b>\$ 6,443,108.76</b>	<b>23</b>	<b>127</b>	<b>\$ 7,288,276</b>	<b>248</b>	<b>936</b>	<b>\$ 58,997,940.76</b>	<b>208</b>	<b>593</b>	<b>\$ 43,130,100</b>

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	20	\$ 685,439.05	53	\$ 1,047,122	354	\$ 6,808,720.32	446	\$ 8,366,122
Commercial	12	\$ 3,362,649.00	26	\$ 7,752,652	169	\$ 28,250,587.29	166	\$ 44,139,216
Modification to work in progress	0	\$ -	0	\$ -	8	\$ 5,168,616.22	0	\$ -
<b>Total Addition/Remodel</b>	<b>32</b>	<b>\$ 4,048,088.05</b>	<b>79</b>	<b>\$ 8,799,773</b>	<b>531</b>	<b>\$ 40,227,923.83</b>	<b>612</b>	<b>\$ 52,505,337</b>

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
<b>Total Change in Dwelling Units</b>	<b>2</b>	<b>64</b>	<b>2</b>	<b>123</b>	<b>14</b>	<b>902</b>	<b>5</b>	<b>543</b>

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
<b>Total Permits and Construction Valuation</b>	<b>60</b>	<b>\$ 10,491,196.81</b>	<b>102</b>	<b>\$ 16,088,049</b>	<b>779</b>	<b>\$ 99,225,864.59</b>	<b>820</b>	<b>\$ 95,635,437</b>

**Current Market Valuation** \$ **17,519,701.17**

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	60	\$ 105,624.93	103	\$ 127,619	779	\$ 939,328.66	825	\$ 865,436
Electrical	116	\$ 34,317.27	105	\$ 24,437	859	\$ 253,269.72	811	\$ 203,006
Plumbing	78	\$ 21,253.00	86	\$ 12,817	639	\$ 184,197.00	624	\$ 117,867
Mechanical	127	\$ 11,163.00	143	\$ 13,197	989	\$ 1,039,981.05	964	\$ 98,349
Demolition	5	\$ 228.00	11	\$ 209	44	\$ 988.00	60	\$ 1,083
<b>Total Building Revenue</b>	<b>386</b>	<b>\$ 172,586.20</b>	<b>448</b>	<b>\$ 178,278.81</b>	<b>3310</b>	<b>\$ 2,417,764.43</b>	<b>3284</b>	<b>\$ 1,285,741</b>

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	21	\$ 5,485.00	99	\$ 20,713	638	\$ 142,687.00	633	\$ 134,353
Utility Excavation	5	\$ 7,342.40	17	\$ 23,626	93	\$ 150,713.43	135	\$ 128,170
Sanitary Sewer Service	0	\$ 10,004.00	116	\$ 47,636	493	\$ 229,304.00	611	\$ 227,254
Storm Sewer Service		\$ -	0	\$ -	1	\$ 269.00	6	\$ 1,369
Right-of-way Construction	1	\$ 630.00	13	\$ 16,948	126	\$ 170,917.15	164	\$ 109,900
Right-of-way Use	5	\$ 462.00	6	\$ 787	21	\$ 3,844.00	37	\$ 3,638
ADA	4	\$ 2,278.00	2	\$ 6,789	17	\$ 7,229.00	22	\$ 14,328
Paving	14	\$ 3,498.00	23	\$ 9,768	180	\$ 36,457.48	183	\$ 36,447
Grading	0	\$ -	4	\$ 1,164	1	\$ 388.00	26	\$ 11,252
SWPPP	10	\$ 4,995.00	13	\$ 3,525	142	\$ 43,062.99	29	\$ 10,789
Fence	12	\$ 732.00	8	\$ 424	56	\$ 3,997.00	99	\$ 5,918
Sign	5	\$ 961.00	5	\$ 495	53	\$ 8,904.00	57	\$ 7,341
Zoning Compliance	1	\$ 9,351.00	1	\$ 126	17	\$ 61,264.00	20	\$ 4,007
<b>Total Other Revenue</b>	<b>78</b>	<b>\$ 45,738.40</b>	<b>307</b>	<b>\$ 132,000</b>	<b>1838</b>	<b>\$ 859,037.05</b>	<b>2022</b>	<b>\$ 694,765</b>

**Total Development Revenue** **464** \$ **218,324.60** **755** \$ **310,278** **5148** \$ **3,276,801** **5306** \$ **1,980,506**

\*A traditional townhouse unit on a platted subdivision lot.      \*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.