

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2010-2014**

<b>Program Category:</b>	<b>Project Title:</b>		<b>08 Project #</b>	<b>09 Project #</b>	<b>10 Project #</b>
Community Service	North Higgins Streetscape		CS-27	CS-22	CS-15

**Description and justification of project and funding sources:**

This project is the 1st of 10 recommendations from the Missoula Downtown Streets Project Plan for improving and revitalizing streets in the downtown area. This project consists of street enhancements on Higgins from Broadway to Alder including pedestrian amenities such as pedestrian scale lighting, street furniture, etc., change in parking orientation and improved traffic circulation. The Downtown Streets Project is intended to: provide a high quality pedestrian environment; improve traffic flow, access and circulation to downtown; provide additional on-street parking; create an inviting streetscape and festival atmosphere; and establish Downtown as a high quality place inviting additional investment in redevelopment. This project would help to "brand" the area by offering a unique look exclusive to the Downtown. The 10 recommendations consist of: 1) North Higgins Streetscape; 2) Two-way Front & Main Street Traffic Flow; 3) New Street & Pedestrian Lights; 4) Diagonal Parking on Front Street; 5) Streetscape Hip Strip; 6) "Blues Alley" Entertainment District; 7) Streetscape Pine Street; 8) Upgrade Traffic Signals; 9) Create Carousel" Gateway" on Front Street; and 10) Additional Streetscaping & Bulb-outs through redevelopment and individual projects.

- Phase 1 - FY2011, North Higgins (Spruce to Alder) City Street forces to pave and chip and seal entire street
- Phase 2 - FY2012, North Higgins (Pine to Spruce) City Street forces to pave and chip and seal entire street
- Phase 3 - FY2013, North Higgins (Broadway to Pine) City Street forces to pave and chip and seal entire street

<b>Is this equipment prioritized on an equipment replacement schedule?</b>	<b>Yes</b>	<b>No</b>	<b>NA</b>
			X

**Are there any site requirements:**

**How is this project going to be funded:**

REVENUE	Funding Source	Accounting Code	FY10	FY11	FY12	FY13	FY14	Funded in Prior Years
	Parking Commission				50,000	50,000	50,000	
CTEP			100,000	180,000	180,000	80,000		
Lighting SID (lighting installation)				115,000	115,000	115,000		
			100,000	345,000	345,000	245,000	-	-

**How is this project going to be spent:**

EXPENSE	Budgeted Funds	Accounting Code	FY10	FY11	FY12	FY13	FY14	Spent in Prior Years
	A. Land Cost							
B. Construction Cost				276,000	276,000	196,000	-	
C. Contingencies (10% of B)			-	27,600	27,600	19,600	-	
D. Design & Engineering (15% of B)			-	41,400	41,400	29,400	-	
E. Percent for Art (1% of B)								
F. Equipment Costs								
G. Other								
			-	345,000	345,000	245,000	-	-

**Does this project have any additional impact on the operating budget:**

OPERATING BUDGET COSTS	Expense Object	Accounting Code	FY10	FY11	FY12	FY13	FY14	Spent in Prior Years
	Personnel							
Supplies								
Purchased Services								
Fixed Charges								
Capital Outlay								
Debt Service								
			-	-	-	-	-	-

Description of additional operating budget impact:

<b>Responsible Person:</b>	<b>Responsible Department:</b>	<b>Date Submitted to Finance</b>	<b>Today's Date and Time</b>	<b>Preparer's Initials</b>	<b>Total Score</b>
Kevin Slovarp	Public Works	02/23/2009	05/29/2009 9:14	CJK	37

# CAPITAL IMPROVEMENT PROGRAM

## Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:				10 Project #
Community Service	North Higgins Streetscape				CS-15
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Quantitative Analysis		Raw Score Range	Comments	Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) 3	Yes, because three of the funding sources are other than the General Fund.	5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) 1		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) 2	It is anticipated that the proposed improvements will improve traffic circulation and encourage more pedestrian activity.	3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) 1	This project would be a substantial improvement to the transportation system in the Downtown.	4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) 2	This project enhances community livability, which has been a goal in past strategic plans of the City.	4	8
Total Score					37



**NORTH HIGGINS  
IMPROVEMENTS  
CONCEPT PLAN**