

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2010-2014

Program Category:								Project Title:												08 Project #		09 Project #		10 Project #	
Community Service								Two-way Front and Main Street Traffic Flow Project												CS-31		CS-20		CS-18	
Description and justification of project and funding sources:																									
This project is the 2nd of 10 recommendations from the Missoula Downtown Streets Project Plan for improving and revitalizing streets in the downtown area. This project consists of converting Front and Main Streets to two-way streets. This change would require modifications at the Orange/Front/Main intersection and the Madison/Front intersection to accommodate two-way traffic flow. The change could allow potential diagonal parking on Front Street to enhance adjacent retail and commercial uses on Front. The Downtown Streets Project is intended to: provide a high quality pedestrian environment; improve traffic flow, access and circulation to downtown; provide additional on-street parking; create an inviting streetscape and festival atmosphere; and establish Downtown as a high quality place inviting additional investment in redevelopment. This project would help to "brand" the area by offering a unique look exclusive to the Downtown. The 10 recommendations consist of: 1) North Higgins Streetscape; 2) Two-way Front & Main Street Traffic Flow; 3) New Street & Pedestrian Lights; 4) Diagonal Parking on Front Street; 5) Streetscape Hip Strip; 6) "Blues Alley" Entertainment District; 7) Streetscape Pine Street; 8) Upgrade Traffic Signals; 9) Create Carousel" Gateway" on Front Street; and 10) Additional Streetscaping & Bulb-outs through redevelopment and individual projects.																									
Is this equipment prioritized on an equipment replacement schedule?																		Yes		No		NA			
																						X			
Are there any site requirements:																									
How is this project going to be funded:																									
REVENUE	Funding Source		Accounting Code		FY10		FY11		FY12		FY13		FY14		Funded in Prior Years										
	Downtown BID						334,000																		
	URD IV						333,000																		
	Parking Commission						333,000																		
					-		1,000,000		-		-		-		-										
How is this project going to be spent:																									
EXPENSE	Budgeted Funds		Accounting Code		FY10		FY11		FY12		FY13		FY14		Spent in Prior Years										
	A. Land Cost						800,000																		
	B. Construction Cost						80,000																		
	C. Contingencies (10% of B)				-		120,000		-		-		-												
	D. Design & Engineering (15% of B)				-				-		-		-												
	E. Percent for Art (1% of B)																								
	F. Equipment Costs																								
	G. Other																								
				-		1,000,000		-		-		-		-											
Does this project have any additional impact on the operating budget:																									
OPERATING BUDGET COSTS	Expense Object		Accounting Code		FY10		FY11		FY12		FY13		FY14		Spent in Prior Years										
	Personnel																								
	Supplies																								
	Purchased Services																								
	Fixed Charges																								
	Capital Outlay																								
	Debt Service																								
					-		-		-		-		-		-										
Description of additional operating budget impact:																									
Responsible Person:		Responsible Department:		Date Submitted to Finance				Today's Date and Time				Preparer's Initials		Total Score											
Kevin Slovarp		Public Works		03/02/2009				06/01/2009 12:28				CJK		41											

CAPITAL IMPROVEMENT PROGRAM

Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:					10 Project #
Community Service	Two-way Front and Main Street Traffic Flow Project					CS-18

Qualitative Analysis	Yes	No	Comments
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		X	
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		X	
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		X	
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		X	

Quantitative Analysis	Raw Score Range	Comments	Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	Yes, because the three funding sources are other than the General Fund.	5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	It is anticipated that the proposed improvements will improve traffic circulation and encourage more pedestrian activity.	3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	This project would be a substantial improvement to the transportation system in the Downtown.	4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 3	This project enhances community livability, which has been a goal in past strategic plans of the City.	4	12

Total Score	41
--------------------	-----------