

Department New Request Form

Fiscal Year 2020

Major Department	Public Works	Rank:	4
Division/Sub-Department	Administration	Title of New Request:	Seasonal Traffic Laborer & Painting Materials
Request Category	New	Funded?	
Request Rating	Efficiency		

1. Request Rationale:

To address safety and increase level of service provided, Sign Shop is requesting a 0.6 FTE to assist with summer roadway, bike lane, and crosswalk striping and early winter snow removal activities. The City's insurance provider is requiring all striping projects to be delineated with orange cones, so additional personnel is needed to place and remove cones while the other staff operates the equipment. The request also includes durable pavement marking materials with a lifespan of 5+ years to mark crosswalks and bike lane symbols, which will save time and money over re-applying water-based paint annually.

2. Service Delivery Impact:

The additional staff and materials will allow Sign Shop to fully utilize striping equipment purchased in 2015 and provide longer-lasting pavement markings for roadway and bike lane striping. Striping work has increased with the Complete Streets Policy, which provides more bike lanes and crosswalks. Without the additional staff and materials, Sign Shop will not be able to keep up with maintenance of these facilities.

3. Personnel Requirements (# FTE's required):

0.6

4. Cost Impact of New Program:

Revenue Offset:

Net Cost of Impact for New Program