

**Department New Request Form
Fiscal Year 2020**

Major Department	Public Works	Rank:	9
Division/Sub-Department	Administration	Title of New Request:	Snow Removal Contractor
Request Category	New		
Request Rating	Expand Level of Service	Funded?	

1. Request Rationale:
Would allow Streets to enter into a contract to hire snow removal contractors for snow plowing on residential side streets during major snow events.

2. Service Delivery Impact: Without contractors or additional staff and equipment to remove snow, current snow removal service levels on residential side streets would remain the same.

3. Personnel Requirements (# FTE's required): 0

4. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
2512.320.430251.360	Repair & Maint. Services	1	180000		180,000	180,000	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
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					-	-	-	-
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					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
Expense Sub-Total				-	180,000	180,000	-	-

Revenue Offset:			Proposed Onetime Revenue	Proposed Ongoing Revenue
Account #	Revenue Description			
2512.000.363040.00	R	Road District		180,000
Revenue Sub-Total			-	180,000

Net Cost of Impact for New Program