

**Department New Request Form  
Fiscal Year 2021**

**Program**

**Department**

**Request Category**

**Request Rating**

**Department Goal**

**Title of New Request:**

**Rank:**

COVID Personal Protective Equipment (PPE)

**1. How will request assist in achieving Department Goal and benefit the customer?**

In light of the COVID-19 pandemic response many agencies were caught off-guard by the volume of personal protective equipment they would burn through. Suppliers couldn't keep up with the demand and basic items were impossible to get. Projections are that cases of the COVID-19 will again spike this fall and our goal is to provide enough stockpile of PPE to protect our personnel in whatever that may look like. The benefit to the customer and responder are synonymous and we can't provide adequate patient care if we aren't protected properly.

**2. What specifically is needed to achieve this goal?**

We are looking to purchase a stockpile of N-95 masks, surgical gowns, surgical masks and face shields. If stored properly and taken care of properly we can utilize this equipment during the next outbreak or for future outbreaks of pandemics. We fortunately dodged a potentially dire situation in Missoula, in part due to an aggressive initial response from Governor Bullock and our local Health Department. Experience from other parts of the country was not so favorable and several first responders paid the ultimate price for not being prepared and protected.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
<b>Ongoing Expenses</b>								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
<b>One-time Expenses</b>								
1000.300.420490.220	Operating Supplies	1	8500	8,500		8,500	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
<b>Expense Sub-Total</b>				<b>8,500</b>		<b>8,500</b>	-	

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N COVID reimbursement	8,500	
<b>Revenue Sub-Total</b>		<b>8,500</b>	-

**Net Cost of Impact for New Program**

**4. What sort of data will be used to report results and outcomes of request and how will it be reported?**

Data will be provided with response to suspected COVID calls, and burn rates of PPE. Our current budget does not support additional funding for a strategic stockpile of necessary equipment. To not plan for the next outbreak would be irresponsible.