

Department New Request Form

Fiscal Year 2021

Program	Redevelopment Housing	Title of New Request:	Rank: 2
Department	Housing & Community Development		
Request Category	New		
Request Rating	Plan		
Department Goal	100% Clean Electricity and Climate Change		

1. How will request assist in achieving Department Goal and benefit the customer?

While much has and can be done at a local government level to mitigate the economic, environmental, and public health impacts on Missoulians as a result of climate change, there remain state level policy constraints and obstacles to Missoula and other communities with adopted goals to transition to 100% clean electricity. Funding this joint advocacy work will give local government, all Missoulians and other local governments working toward the same goals additional and necessary capacity to provide a consistent, expert voice and coalition-building presence in the Montana Legislature and Public Service Commission. This advocacy voice will work to remove existing constraints, ensure new obstacles aren't enacted, and enable the steps needed toward the necessary transition to an electricity and energy supply and system that serves to mitigate greenhouse gas emissions and climate change. Our ability to successfully advocate for these goals at the state level will result in improved economic, environmental, and public health for all Missoulians, especially those disproportionately impacted by climate change including low-income and other vulnerable or marginalized populations, indigenous people, people of color, and future generations.

2. What specifically is needed to achieve this goal?

Missoula County and the City of Missoula have jointly established goals around clean electricity. Broader advocacy needs to occur at the statewide level to support these goals, similar to the way the state infrastructure coalition is instrumental in advocating for municipalities ability to address infrastructure needs. Additionally, there is a need for better collaboration among partners statewide in order to provide meaningful steps in mitigating the effects of climate change. The requested amount is a portion of the total anticipated cost of advocacy work, which will be pursued in partnership with other local governments in Montana that have established similar goals.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
1000.255.411231.350	Joint Advocacy Work	1	15000	15,000		15,000	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
Expense Sub-Total				15,000		15,000	-	-

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T		Tax funded		15,000
Revenue Sub-Total				15,000	-

Net Cost of Impact for New Program

15,000

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

The following data will be collected and used to assess the outcomes of the joint advocacy work: meetings with legislators, bills carried, bills passed, new statewide collaborations established, and shared goals and work plans defined. Outcomes will be reported to City Council and the broader community through a dedicated Engage Missoula page in addition to annual reporting to City Council.