Department New Request Form Fiscal Year 2021

Program	Redevelopment Housing	Title of New Request:	Rank: 5				
Department	Housing & Community Development						
Request Category	Service Module Change	Housing Navigation Services - Service Cost Adjustment					
Request Rating	Required						
Department Goal	10 Year Plan to End Homelessne	ss					
How will request assist in acheiving Department Goal and benefit the customer?							

This request will support our annual contract with Partnership Health Center to employ a Housing Navigator. The Housing Navigator supports the work of the Missoula Coordinated Entry System by assisting individuals in locating and securing housing. This position is a key aspect in our 10 Year Plan to End Homelessness and is 100% grant funded.

2. What specifically is needed to achieve this goal?

This request represents an increase in grant funding and expeditures over the FY20 contract to account for increases in the cost of providing services. This increase will allow Partnership Health Center the ability to continue providing navigation services to men, women, and families experiencing homelessness.

3. Cost Impact of New Program:											
Account #	Item	Qnty	Unit Cost	Requested One- Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing			
Ongoing Expenses											
1000.255.450131.700	Housing Navigation Services	1	2585		2,585	2,585	-				
					-	ı	1				
					-	ı	1				
					-	-	-				
					-	-	-				
					-	-	-				
					-	-	-				
					-	-	-				
One-time Expenses											
				-		-	-				
				-		-	-				
				-		-	-				
				-		-	-				
				-		-	-				
Expense Sub-Total			-	2,585	2,585	-	-				

Revenue Offset: Account # Revenue Description Proposed Onetime Povanue One proposed Ongoing Revenue 1000.000.383000.00 TX Transfer from Title I Funds 2,585 Revenue Sub-Total - 2,585

Net Cost of Impact for New Program 2,585

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

The Housing Navigation grant provides quarterly reporting to the Office of Housing and Community Development including clients served, outcomes acheived, trends in service, and demographics. Additionally, this program participates in the statewide Homeless Management Information System, allowing us to make data-driven decisions in our efforts to end homelessness.