Department New Request Form
Fiscal Year 2021

Program	**Culture & Recreation**	***Title of New Request:***	***Rank:*** 3
Department	Parks & Recreation	Conservation Lands Research Coordinator	
Request Category	**New Request/Service/Feature**		
Request Rating	**Plan**		
Department Goal	Environmental Quality and Impact/Readiness		

1.How will request assist in acheiving Department Goal and benefit the customer?

Providing high-quality natural and recreational resources to the public requires adaptive management. The ability to learn from successes and failures, collect site-specific data and track trends is a key part of both adaptive management and cost-effective land management. The 2010 Conservation Lands Management Plan prioritized a research and monitoring position. This is an essential position for fulfilling natural and recreational resource management goals, public education, attainment of grants and evolution of the Conservation Lands Program.

2. What specifically is needed to achieve this goal?

funding a 3/4 time 12 mo. position.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
2384.370.460484.110	Reseach Coordinator	1664	19.249		32,030	32,030	-	
2384.370.460484.140	Research Coordinator Benefits	1	11979		11,979	11,979	-	
2384.370.460484.220	PPE	1	150		150	150	-	
2384.370.460484.220	Logowear	1	150		150	150	-	
2384.370.460484.344	phone	1	420		420	420	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
2384.370.460484.220	desk/office set up	1	2000	2,000		2,000	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**2,000**	**44,729**	**46,729**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2384.000.311000.00	F	CLM Levy Fund Balance	2,000	44,729
		Revenue Sub-Total	**2,000**	**44,729**

Net Cost of Impact for New Program	**46,729**

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

This position collects data critical for maintaining level of service and budgeting resources. 1)seasonal trail surveys to measure usage trends. 2) new parcel inventories to direct resource planning 3) monitoring efficacy of invasive species control 4)monitoring forest health and fuel loads in the wildland urban interface 5)monitoring populations of sensitive/endangered species 6) monitoring long-term vegetation trends 7) monitoring elk populations on Mt. jumbo and overseeing the "elk spotters program" 8)conducting citizen science volunteer events 9)maintaining GIS database of management records 10) Partnering with UM and the USFS on active research projects 11)supplying hard data to direct grant applications