

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
-----------	------------------	------------------	--------------------------

Development Services

Jeep Liberty	2021	35,000	5,867
Chevrolet Impala	2021	35,000	5,867
Ford Escape	2021	35,000	7,946
Ford Escape	2022	35,000	
Ford F250	2023	45,000	
Chevy Colorado	2025	35,000	
Nissan Frontier	2026	35,000	
Chevy Colorado	2027	35,000	
Dodge Journey	2028	35,000	

Fleet Maintenance

Rotary Vehicle Lift	2021	10,000	2,270
Rotary Vehicle Lift	2021	10,000	2,270
Shop Air Compressors	2021	20,000	4,540
Cat - Olympian	2021	60,000	4,327
Chevy 1 Ton 4 Whl	2021	75,000	6,675
Procut Brake Lathe	2022	12,000	
Plazma Cutter	2023	3,500	
Belt Grinder	2025	1,500	
A/C Machine	2025	8,000	
Parts Washer	2025	8,000	
Pressure Washers	2025	10,000	
Tire Machine And Balancer	2025	12,000	
Rotary Vehicle Lift	2025	16,000	
Geni One Man Lift	2027	11,000	
Ford Escape	2027	35,000	
Truck Welder	2028	6,000	
Cargo Trailer	2028	10,000	
OTC Filter Crusher	2028	10,000	
Hyster	2030	40,000	
Benpak (Lift)	2030	45,000	
Drill Press	2033	7,000	
Engine Lathe	2033	9,000	
Vertical Milling Machine	2033	11,000	
Shop Welders	2033	15,000	
Floor Cleaning Machine	2034	28,000	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
Police			
Buick Lacrosse	2021	35,000	5,867
Chevrolet G30 Van	2021	45,000	7,543
Ford Taurus	2021	35,000	5,867
Dodge Charger All Whl Drive	2021	60,000	13,621
Dodge Charger All Whl Drive	2021	60,000	13,621
Dodge Charger All Whl Drive	2021	60,000	13,621
Dodge Charger All Whl Drive	2021	60,000	13,621
Dodge Charger All Whl Drive	2021	60,000	13,621
Dodge Charger All Whl Drive	2021	60,000	13,621
Dodge Charger All Whl Drive	2021	60,000	13,621
Dodge Charger All Whl Drive	2021	60,000	13,621
Chevrolet Impala	2021	35,000	5,867
Ford F150 Crew Cab	2021	45,000	7,543
Dodge 1500	2022	45,000	
Dodge 1500Ssv	2022	45,000	
Dodge 1500Ssv	2022	45,000	
Dodge Journey	2022	35,000	
Dodge Charger All Whl Drive	2022	45,000	
Dodge Charger All Whl Drive	2022	45,000	
Dodge Charger All Whl Drive	2022	45,000	
Dodge Charger All Whl Drive	2022	45,000	
Dodge Charger All Whl Drive	2022	45,000	
Dodge Charger All Whl Drive	2022	45,000	
Dodge Charger All Whl Drive	2022	45,000	
Dodge Charger All Whl Drive	2022	45,000	
Chevrolet Impala	2024	35,000	
Ford Escape	2024	35,000	
Dodge Journey	2024	35,000	
Dodge 1500	2024	45,000	
Dodge Journey	2024	35,000	
Ford Fusion	2024	35,000	
Dodge 1500 Ssv	2024	45,000	
BMW Motorcycle	2024	40,000	
BMW Motorcycle	2024	40,000	
BMW Motorcycle	2024	40,000	
BMW Motorcycle	2024	40,000	
Dodge Darango	2025	35,000	
Dodge Journey	2025	35,000	
Dodge Journey	2025	35,000	
Dodge Promaster 2500	2025	50,000	
Dodge 1500 Ssv	2025	45,000	
Ford Escape	2028	35,000	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
Fire			
Fire Engine (Type 1)	2021	620,000	55,177
Wild Land Engine (Type 6)	2021	85,000	10,476
Catacraft Tubes And Trailer	2021	3,500	587
Wildland Engine (Type 3)	2022	120,000	
Water Tender (20 Yr)	2022	400,000	
Defibrillators (10 Yrs.)	2022	170,000	
Scba (15 Yrs.)	2022	1,000,000	
Nissan Nv3500 Van	2023	40,000	
Ladder Truck	2023	1,400,000	
Rescue Water Craft	2023	20,000	
Rescue Water Craft	2023	20,000	
Ford F 250	2024	60,000	
Fire Engine (Type 1)	2024	580,000	
Fire Engine (Type 1)	2025	580,000	
Command Vehicle	2025	45,000	
Command Vehicle	2025	45,000	
Wildland Engine (Type 3)	2025	120,000	
Video Lyrgoscope	2025	90,000	
Information Systems (Mdt'S)	2025	160,000	
Chevrolet Colorado	2026	35,000	
Ford Ranger	2026	35,000	
Ford F250	2026	45,000	
Generators (All 5 Stations)	2026	250,000	
Nissan Frontier	2027	35,000	
Ford Ambulance	2028	250,000	
Fire Engine (Type 1)	2029	580,000	
Dodge 1500 Classic	2029	40,000	
Ford F250	2030	45,000	
Fire Engine (Type1)	2031	580,000	
Fire Engine (Type 1)	2031	580,000	
Ladder Truck	2033	1,500,000	
Rescue Trailer	2033	15,000	
Compressors And Fill Station	2039	85,000	
Public Works			
Asphalt Wackier	2021	5,000	1,829
Sanders	2021	16,000	5,854
Edco 8 Inch Cement Grinder	2021	20,000	3,353
Elgin Broom Bear	2021	33,550	5,624
Gmc Sierra	2021	45,000	7,543
Tow Master	2022	15,000	
Schmidt Hsp4210Polly	2022	30,000	
Johnston 650	2022	33,550	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
-----------	------------------	------------------	--------------------------

Public Works continued

Johnston 650	2022	33,550	
Cat	2022	120,000	
Sterling Tandem Axle	2022	130,000	
Schmidt	2023	30,000	
Elgin Broom Bear	2023	33,550	
Chevrolet Silverado	2023	35,000	
F350 Flat Bed / Lift Gate	2023	45,000	
F350 Ford Dump Box	2023	50,000	
I.H. Tandem Axle	2023	130,000	
Schmidt	2024	30,000	
Isuzu Npr	2024	60,000	
Caterpillar Ps 150B	2024	80,000	
Dynapack Cp132 9	2024	80,000	
Freightliner	2024	135,000	
Freightliner	2024	135,000	
Freightliner	2024	135,000	
Freightliner	2024	135,000	
Ford F750	2024	185,000	
Ford 700 W\Rosco Distributor	2024	200,000	
Komatsu	2024	225,000	
Autocar	2025	33,550	
Autocar	2025	33,550	
Autocar	2025	33,550	
Nissan Rogue	2025	35,000	
Ford Single Axle	2025	135,000	
Pacesetter	2026	9,000	
Pacesetter	2026	9,000	
Schmidt	2026	30,000	
Jeep Patriot	2026	35,000	
Dodge Journey	2026	35,000	
Cat	2026	65,000	
Cimline Crack Sealer	2026	70,000	
Ford F550 Manlift	2026	120,000	
Cat Ap500E	2026	250,000	
Cat	2026	350,000	
Freightliner	2027	25,498	
Freightliner	2027	25,498	
Schmidt	2027	30,000	
Dodge 1500 4X4	2027	35,000	
Gmc Ext Cab 1/2 Ton	2027	35,000	
Towmaster T40	2027	41,000	
Ford F-250 Flatbed	2027	45,000	
Freightliner	2027	190,000	
Freightliner	2027	190,000	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
-----------	------------------	------------------	--------------------------

Public Works continued

Kenworth K370	2027	200,000	
Dodge 1500 Ssv	2028	30,000	
Boss Rte Plo	2028	30,000	
Henke	2028	30,000	
Trail King	2028	41,000	
Homemade Conveyor	2028	55,000	
Sterling	2028	135,000	
Cat	2028	160,000	
Cat	2028	160,000	
Freightliner	2028	190,000	
Chevy 1/2 Ext Cab Pickup	2029	40,000	
Bobcat	2029	55,000	
Isuzu Npr	2029	60,000	
Sterling	2029	135,000	
IH 7400 Single Axle	2029	135,000	
I.H. Tandem Axle	2029	190,000	
Titan	2030	15,000	
Overbilt 20 Ton	2030	41,000	
Freightliner	2030	135,000	
Freightliner 108Sd	2030	135,000	
Isuzu Npr	2030	200,000	
Schmidt	2031	30,000	
Freightliner	2031	135,000	
Henke	2032	30,000	
Henke	2032	30,000	
Bonnell	2033	30,000	
Bonnell	2033	30,000	
Freightliner	2033	135,000	
Schmidt	2034	30,000	
Rosco Spr-H	2034	200,000	
Cat	2034	350,000	
Norton Clipper	2035	10,000	
Schmidt	2036	30,000	
Cat CB22B	2038	60,000	
Cat Cb64B	2038	120,000	
Schmidt	2039	30,000	
Bomag	2044	75,000	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
Parks			
Gmc Sierra Pickup	2021	40,000	4,930
Chevy Silverado Hybrid	2021	40,000	4,930
Chevrolet ¾ Ton Pickup	2021	40,000	4,930
Fabique Raft Trailer	2021	5,000	1,829
Fabique Raft Trailer	2021	5,000	1,829
Home Made Trailer	2021	5,000	1,829
PJ Trailer	2021	15,000	2,514
Trailer	2022	15,000	
Walton Trailer	2022	10,000	
Walton Trailer	2022	10,000	
John Deere 1545 72" Mower	2023	40,000	
Kubota 3680	2023	40,000	
John Deere 1545 72" Mower	2023	40,000	
Gmc Sierra Pickup	2023	40,000	
Walton Trailer	2023	6,000	
Ford F350 Flat Bed Lift Gate	2024	50,000	
Chevy Pickup	2024	40,000	
Ford F350 Dump Box	2024	50,000	
John Deere 1445	2024	40,000	
John Deere 1445	2024	40,000	
Toro 5900 16' Mower	2024	93,000	
Gargomate Trailer	2024	10,000	
PJ Trailer Car Hauler Trailer	2024	8,500	
Pull Behind Aerator	2024	12,000	
Toro Workman Xd-D	2024	30,000	
Toro Workman Xd-D	2024	30,000	
John Deere 1545 72" Mower	2024	40,000	
Dodge Grand Caravan	2025	30,000	
Bobcat Toolcat	2025	70,000	
Kubota F3990	2025	30,000	
Ryan Renovaire	2025	5,000	
Toro Top Dresser	2025	5,000	
Dodge Ram 1500	2026	30,000	
Toro 5900 16' Mower	2026	93,000	
John Deere Tractor 6310	2026	135,000	
Toro 5900 16' Mower	2026	93,000	
Ford F 250	2026	40,000	
Ryan Renovaire	2026	5,000	
Paceameric Backcountry Trailer	2026	35,000	
Landpride Slip Seeder	2026	5,000	
Ford Transit 15 Passenger	2027	45,000	
B&B Trailers Utility Trailer	2027	5,000	
Redmax 12 Ton Trailer	2027	15,000	
PJ Utility Trailer	2027	5,000	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
-----------	------------------	------------------	--------------------------

Parks continued

PJ Utility Trailer	2027	5,000	
PJ Trailer Car Hauler 16'	2027	15,000	
Toro 5900 16' Mower	2027	93,000	
Motive Enclosed Cargo Trailer	2027	11,000	
Ford F250	2027	35,000	
Boss Rt3 Snow Plow	2027	10,000	
Nissan Nv 3500Sv 15 Passenger Van	2028	45,000	
Ford F-250	2028	35,000	
John Deere Gator	2028	35,000	
Honda Rubicon	2028	10,000	
Nissan Nv 3500Sv 15 Passenger Van	2028	45,000	
Kubota Tractor	2028	90,000	
Toro 5900 16' Mower	2028	93,000	
Kubota Utv	2028	30,000	
Kubota Utv	2028	30,000	
John Deere 1445	2028	40,000	
Utility Trailer	2028	10,000	
Newstripe 1700 Ride On Striper	2028	10,500	
Toro Workman Electric	2028	10,000	
Toro Workman Electric	2028	10,000	
Toro Workman Electric	2028	10,000	
Toro Sandpro 5040	2028	17,000	
Morbark Chipper	2029	40,000	
Ford F250	2029	40,000	
Ford F250	2029	40,000	
Nissan Frontier	2029	35,000	
Nissan Frontier	2029	35,000	
Case 580Sn	2029	130,000	
Ford F250	2029	40,000	
B&B Trailers Utility Trailer	2029	15,000	
Home Made Trailer	2029	15,000	
Hyster H60Ft Forklift	2029	40,000	
Bandit 3200 Stump Grinder	2030	45,000	
Case Mini Excavator	2030	50,000	
Bandit 255Xp	2030	60,000	
PJ Trailer	2030	15,000	
Ford Transit 15 Passenger	2031	40,000	
Skid Steer	2032	90,000	
Frieghtliner Boom Lift	2032	170,000	
Bandit 250Xp	2032	90,000	
Toro 5900 16' Mower	2033	96,000	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
Wastewater			
Aulick Trailer	2021	65,000	8,011
International 4900 6X4	2021	190,000	16,909
Dodge Ram 3500	2022	45,000	
IH Aquatec	2022	450,000	
Seca Jetter Unit	2022	400,000	
Seca Jetter Unit	2022	25,000	
Ford Fusion Hybrid	2023	35,000	
Nissan Rogue	2023	35,000	
Gmc Seirra K3500	2023	45,000	
Gmc Seirra K3500	2023	45,000	
Gmc Seirra K3500	2023	45,000	
Gmc Seirra K3500	2023	45,000	
CMC Pump	2023	25,000	
Comc 3" Pump	2023	8,000	
Landa Pressure Wash	2023	25,000	
Sullair 210H Compressor	2023	20,000	
Nashua Trailer	2023	10,000	
Gmc Sierra 3500	2024	65,000	
Pipehunter Sidekick Easment	2024	50,000	
Cat 938G Loader	2024	250,000	
Rettig Utility Trailer	2024	8,000	
Cat 416 D Loader Backhoe	2025	100,000	
Dodge Grand Caravan	2025	35,000	
Chevy 1 Ton	2025	45,000	
Ingersoll Rand	2025	20,000	
Case 521 Loader	2025	250,000	
Mobark 1200 Tub Grinder	2025	700,000	
Olympian Generator	2025	41,000	
Olympian Generator	2025	41,000	
Olympian Generator	2025	41,000	
Doosan Forklift	2026	45,000	
Chevy Colorado	2026	35,000	
Chevy Colorado	2026	35,000	
Ford Transit Connect	2027	10,000	
Freightliner	2027	400,000	
Ford F150	2027	35,000	
Toyota Fork Lift	2027	45,000	
Gmc Sierra 1500	2028	30,000	
40 Hp Blowers	2028	40,000	
Freightliner FI 80	2029	450,000	
Mobark 1200XI Tub Grinder	2029	700,000	
Case 921 Loader	2029	200,000	
Case 921 Loader	2029	200,000	
Roto-Mix 3410 Rotary Mixer	2029	450,000	
Powerscreen Trommel	2031	360,000	
Freightliner	2037	400,000	
Freightliner	2037	400,000	

City of Missoula, Montana

Equipment Replacement Schedule

Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
-----------	------------------	------------------	--------------------------

Storm Water

IH Tandem Vac-Con	2022	350,000	
Ford F150 Super Cab Pickup	2025	35,000	
IH Aquatec	2025	390,000	
Charmac Enclosed Trailer 14'	2025	10,000	

Cemetery

Case 580 Ckb	2021	56,000	
Kubota	2021	25,000	
Toro Walk Behind	2022	4,000	
John Deere	2022	25,000	
Kubota	2024	40,000	
Toro Workman	2025	65,000	
Toro Workman	2025	30,000	
Backhoe Loader	2025	60,000	
Sulair Compressor Df210Hjd	2027	38,000	
Hustler \ Attachments	2027	16,000	
Hustler \ Attachments	2028	45,000	
Kubota	2028	80,000	
Polaris Ranger	2030	25,000	
Toro 580D	2032	100,000	
Toro 3280D	2032	60,000	
Hustler \ Attachments	2035	45,000	

Building

Jeep Patriot	2021	40,000	
Nissan Frontier	2021	40,000	
Ford Escape	2022	40,000	
Nissan Rogue	2022	40,000	
Nissan Rogue	2022	40,000	
Nissan Rogue	2022	40,000	
Dodge 1500	2023	40,000	
Dodge 1500	2023	40,000	

City of Missoula, Montana

Equipment Replacement Schedule

	Equipment	Replacement Year	Replacement Cost	(estimated) Debt Service
Water	Chevy W/ Knapheide Van	2021	35,000	
	Chevy 2500 W/ Service Body Diesel	2021	45,000	
	Ford 250 V8 W/ Service Body	2021	50,000	
	Chevy 1500	2021	35,000	
	Chevy Extcab 1500	2021	35,000	
	Ford 350 Extcab V10 W/Service Body	2021	45,000	
	Chevy 2500	2022	45,000	
	Gmc 3500	2022	45,000	
	Gmc 2500	2022	40,000	
	Chevy 2500 W Service Body Diesel	2022	45,000	
	Vacuum And Trailer	2022	15,000	
	Ford 350 Extcab V10 W/Flatbed	2023	45,000	
	New added FTE	2023	55,000	
	New Added FTE	2023	55,000	
	New added FTE	2024	55,000	
	Excavator	2024	230,000	
	Cat Skid Steer	2025	80,000	
	John Deere Z915E Mower	2025	10,000	
	Ford F250	2025	45,000	
	Ford F250	2025	45,000	
	Ford F250	2025	30,000	
	Ford F250	2025	45,000	
	Charmac Enclosed Trailer 24'	2025	15,000	
	Ford Extcab 150	2026	35,000	
	Ford Extcab 150	2026	35,000	
	Ford 350 Extcab V10 W/Service Body	2026	45,000	
	Dodge 1500	2026	45,000	
	Ford F350	2026	45,000	
	Ford F350	2026	45,000	
	Ford F350	2026	45,000	
	Ford F350	2026	45,000	
	Ford F350	2027	45,000	
Ford F150	2027	45,000		
Ford F150	2027	45,000		
Snake River Equipment Trailer	2028	10,000		
Parking	Go-4	2021	45,000	
	Go-4	2022	45,000	
	Go-4	2022	45,000	
	Graco Line Painter	2026	12,000	
	Go-4 Electric	2027	45,000	
	GMC	2028	50,000	
	Johnston 605	2028	250,000	
	Bobcat Toolcat	2029	90,000	
	GMC Sierra	2029	50,000	
	Go-4	2033	45,000	
MRA	Dodge Grand Caravan	2025	35,000	