## **CAPITAL IMPROVEMENT PROGRAM**

## City of Missoula CIP Project Request/Update Form FY 2021 - 2025

Department Listing		New or Update	Required	Delay	Project Title		
U4	of U24	Update -	Is this project Required?	Can project be delayed?	Northside Ped Bridge Replacement		
Project Rating	Department		Yes	No			
Project Kating	Culture & Recreation						
Replacement	Parks & Recreation	Is the project APPROVED for Fiscal Year 2021?				FUNDED?	

Summary Description and rationale of project and funding sources:

This project was approved in FY20 and Parks and Recreation is proceeding accordingly with design and enginerring contracts being negotiated at the time of this CIP submittal, (FY20 approval was for \$106,245 and has been moved to FY21 in this CIP). Existing access ramps in both towers are deteriorating and need to be replaced. Engineering costs were approved with the FY20 budget. Engineering work should be completed by August, 2020. Construction funding is needed.

## History & Current Status: Impact if Cancelled or Delayed

Engineering inspections of the access ramps reveal corrosion of the structural pan that holds the ramps in place. These pans are corroding due to poor drainage, design, materials used, and age. Price increases would be anticipated if construction funds are not approved. Also, delay could require additional engineering in event applicable building codes changed or are amended.

## Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Impact Fees  Impact Fees  Type Approval Date Amount  How is this project going to be spent:  How is this project going to be spent:  Sudgeted Funds Accounting Code Prior Year Expenses  L Land C. Construction Types Accounting Code Types Spenses Types Spen			How is	this project going to	be funded:						
Funding   FY2021   FY2022   FY2023   FY2024   FY2025	r.	unding Course	Prior Years	Yr. 1. budget		Unappropriated s	Unappropriated subsequent years				
Debt Service 106,245   Impact Fees   Impact	r.	unding Source	Funding	FY2021	FY2022	FY2023	FY2024	FY2025			
Impact Fees Type Approval Date Amount Amounts    106,245	Park District			779,130							
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F Debt Service G (Operational Savings)											
G (Operational Savings)											
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VOTE: Approval of the CID does not indicate approval of the approing approximate and maintenance costs. These costs must be submitted as a "New Degrees" in the various hydrothereses.	G (Operational Savings)					-					
	NOTE: Approval of the CIP	door not indicate approved of the	ongoing onoration	and maintenance e	Those sests must be	- submitted as a "Al	-	hudaat pra			

**Date Submitted to Finance** 

Responsible Person:

**Responsible Department:** 

Preparer's Initials

**Today's Date and Time**