

**Department New Request Form
Fiscal Year 2021**

Program
Department
Request Category
Request Rating
Department Goal

Title of New Request:
Rank:

1. How will request assist in achieving Department Goal and benefit the customer?

Maintain our body-worn, vehicle and interview room video program. This proposal will ensure there is 100% deployment of body-worn and patrol vehicle cameras in the field. The interview room cameras are required for recording interviews with suspects and victims. The current system is reaching the end of life. This project will complete our transition to updated and uniform platforms for our department video. This will enhance our ability to review and retain video for investigations and prosecutions.

2. What specifically is needed to achieve this goal?

Purchase body-worn, patrol vehicle and interview room cameras.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
1000.290.420150.220		1	2400		2,400	2,400	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total				72,750	2,400	75,150	-	-
One-time Expenses								
4020.390.420291.940	Cameras	1	72750	72,750		72,750	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				72,750	2,400	75,150	-	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T Tax funded		2,400
4020.000.381090.00	N Capital Lease Proceeds	72,750	
Revenue Sub-Total		72,750	2,400

Net Cost of Impact for New Program

4. What sort of data will be used to report results and outcomes of request and how will it be reported?