

# Mayor's Office Budget FY2021



Budget Committee of the Whole

August 12, 2020

# Request 1: 2021 Legislative Session

## Lobbyist:

- Attends and testifies at hearings
- Keeps the City informed of important legislation
- Helps build and maintain relationships with Missoula's delegation
- Coordinates with Montana cities and other partners on key legislation
- Provides weekly and end-of-session status reports on high-priority legislation

Lobbyist	\$32,000
Lobbyist Registration	\$500
Legislative Software	\$500
<b>Total</b>	<b>\$33,000</b>

## Tracking software:

- Allows City to timely monitor legislation
- Communicates City's position on legislation to the public and lobbyist

# Request 2: Communication & Survey Services

## Community Survey

- Conduct a scientific survey of a random sample of Missoula voters
- Provides usable data on citizen priorities and levels of satisfaction
- View the 2018 survey at <https://www.ci.missoula.mt.us/DocumentCenter/View/43202/Citizen-Survey-2018>

## Communication Services

- Produce professional messaging to communicate complex issues in a public-friendly format
- Improved communication will increase public engagement

Community Survey	\$25,000
Graphics & Communication Tools	\$25,000
<b>Total</b>	<b>\$50,000</b>

# Request 3: Art Museum HVAC Controls

- Improves ability for Missoula Art Museum to monitor their indoor climate
- Improves protection of museum's art collection
- Improves energy efficiency
- Helps museum maintain accreditation

HVAC Control Update	\$16,875
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Questions?