

**Department New Request Form
Fiscal Year 2021**

Program	Redevelopment Housing	Title of New Request:	Rank: 7
Department	Housing & Community Development	Seed Funding for a Homeless Navigation Center	
Request Category	New		
Request Rating	New Program		
Department Goal	Provide lifesaving services for Missoula's vulnerable populations.		

1. How will request assist in achieving Department Goal and benefit the customer?

The City of Missoula 2020-2023 Strategic Plan outlines the following goal: Provide lifesaving services for Missoula's vulnerable populations by: partnering with community organizations to ensure adequate shelter for people without a home during the winter months; partnering with community organizations to assess and make recommendations to improve Missoula's behavioral health crisis response system; and making homelessness rare and brief through the implementation of Reaching Home: Missoula's 10-Year Plan to End Homelessness.

2. What specifically is needed to achieve this goal?

The Office of Housing and Community Development is requesting \$50,000 as seed funding to support the creation of a homeless navigation center. This funding will assist in the the creation of a program service delivery model, the identification of Medicaid billable models to insure ongoing program sustainability, and capacity building within the homeless and behavioral health provider communities through the provision of training and technical assistance.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
1000.255.470210.700	Seed Funding	1	50000	50,000		50,000	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
Expense Sub-Total				50,000	-	50,000	-	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	F Fund balance	50,000	
Revenue Sub-Total		50,000	-

Net Cost of Impact for New Program 50,000

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

This seed funding will result in the identification of clear program delivery and operational funding models. These models will be reported back to the Missoula City Council, as well as the Missoula County Commissioners, prior to proceeding and to see an ongoing committment for operational funding. This funding will also result in capacity building through training and technical assistance in the provider community, ensuring that providers are able and ready to provide the service components recommended in the program delivery model. The provision and outcomes associated with this training and technical assistance will be reported to the Missoula City Council.