

Department New Request Form
Fiscal Year 2022

Program	Public Safety	Title of New Request:	Rank:	8
Department	Police			
Request Category	New	ARPA7 - Spectrometer		
Request Rating	Maintain Level of Service			
Department Goal	Workplace & Employee Safety			

1. How will request assist in achieving Department Goal and benefit the customer?

Having this equipment will enable officers to avoid exposure to highly-potent narcotics such as fentanyl and carfentanil by analyzing the narcotics in their packaging rather than having an officer remove a sample of the narcotic and place in test kits for determining if and what type of narcotic is being examined.

2. What specifically is needed to achieve this goal?

Purchase spectrometer for analyzing narcotics in the field and in evidence.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
1000.290.429000.220	Spectrometer	1	30000	30,000		30,000	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
Expense Sub-Total				30,000	-	30,000	-	-

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N	ARPA funded?		30,000	
Revenue Sub-Total				30,000	-

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	30,000	-
<i>Fund Balance</i>	-	-
<i>Total</i>	30,000	-