Department New Request Form
Fiscal Year 2022

Program	**Public Safety**	***Title of New Request:***	***Rank:*** 10
Department	Police	Increase baseline fuel activity to reflect assumptions for cost of fuel	
Request Category	**Baseline Adjustment**		
Request Rating	**Required**		
Department Goal	Public Safety		

1.How will request assist in acheiving Department Goal and benefit the customer?

Increase due to rise in fuel costs.

2. What specifically is needed to achieve this goal?

Increase allocation for assumed increased cost of fuel

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
1000.290.420110.231	Fuel	1	1195		1,195	-	1,195	
1000.290.420141.231	Fuel	1	3500		3,500	-	3,500	
1000.290.420150.231	Fuel	1	57272		57,272	-	57,272	
1000.290.420182.231	Fuel	1	1500		1,500	-	1,500	
1000.290.420153.231	Fuel	1	4500		4,500	-	4,500	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**-**	**67,967**	**-**	**67,967**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T	Tax funded		67,967
		Revenue Sub-Total	**-**	**67,967**

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source		
	One-time	**Ongoing**
Tax or Assessment	**-**	**67,967**
Non-tax	**-**	**-**
Fund Balance	**-**	**-**
Total	**-**	**67,967**