

**Department New Request Form
Fiscal Year 2022**

Program
 Department
 Request Category
 Request Rating
 Department Goal

Title of New Request:

Rank:

1. How will request assist in achieving Department Goal and benefit the customer?

Replace vests for special teams unit - previous vests expire in October, 2021

2. What specifically is needed to achieve this goal?

Replace vests for special teams unit - previous vests expire in October, 2021

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
One-time Expenses								
1000.290.429000.220	Tactical Vests	21	5714	119,994		-	119,994	
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Expense Sub-Total				119,994		-	119,994	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N ARPA funded?	119,994	
Revenue Sub-Total		119,994	-

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	119,994	-
Fund Balance	-	-
Total	119,994	-