Department New Request Form
Fiscal Year 2022

Program	**Redevelopment Housing**	***Title of New Request:***	***Rank:*** 8
Department	Housing & Community Development	ARPA REQUEST: Poverello Center Supportive Housing Creation and Shelter Expansion	
Request Category	**New**		
Request Rating	**Leverage**		
Department Goal			

1.How will request assist in acheiving Department Goal and benefit the customer?

The Poverello Center has submitted a $1,000,000 grant application, which will allow them to relocate their current veteran supportive housing program from shared bedrooms and a congregate bathroom to individual, private and apartments. The $2,500,000 in requested funds will be used for the remainder of the purchase price as well as renovations and repairs that are needed for the building. This property acquisition would immediately improve the quality of housing, quality of life, and supportive services available to Veterans in our programming. In addition to serving approximately 20 veterans in a better environment, this will provide up to 25 additional permanent supportive housing solutions for men and women experiencing homelessness. It will also free up additional square footage in the current shelter, which dedicated to this service today, allowing the organization to expand their shelter capacity.

2. What specifically is needed to achieve this goal?

Funds to purchase and renovate a new building. It is anticipated that the project would seek support from Missoula County, through allocation of ARPA funds, as well as the Missoula Redevelopment Agency.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
1000.255.450131.700	Building Purchase and	1	834000	834,000		-	834,000	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**834,000**	**-**	**-**	**834,000**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N	REQUEST OF CITY ARPA FUNDS	834,000	
		Revenue Sub-Total	**834,000**	**-**

4. What sort of data will be used to report results and outcomes of request?

Data will be collected to assess the outcomes of individuals accessing services in the veterans supportive housing program and in the expanded shelter services.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	**834,000**	-
Fund Balance	-	-
Total	**834,000**	-