

**Department New Request Form
Fiscal Year 2022**

Program
Department
Request Category
Request Rating
Department Goal

Title of New Request: **Rank:**

1. How will request assist in achieving Department Goal and benefit the customer?

This request reflects an increase in the annual City funding of Arts Missoula to add a Director of Public Art position to their team. This person would oversee and lead public art efforts in downtown Missoula in collaboration with the Missoula Downtown Master Plan.

2. What specifically is needed to achieve this goal?

Additional funding in the amount of \$35,400 annually is requested to support this position and program expansion at Arts Missoula. This would increase their annual City funding to \$237,750.00.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
1000.255.460300.700	Missoula Cultural Council	1	35400		35,400	35,400	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
Expense Sub-Total				-	35,400	35,400	-	-
One-time Expenses								
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T General Fund Tax Revenue		35,400
Revenue Sub-Total		-	35,400

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	35,400
Non-tax	-	-
Fund Balance	-	-
Total	-	35,400