

**Department New Request Form  
Fiscal Year 2022**

<b>Program</b>	Redevelopment Housing	<b>Title of New Request:</b>			Rank: <input type="text" value="10"/>			
<b>Department</b>	Housing & Community Development							
<b>Request Category</b>	New				Missoula Cultural Council CBO increase			
<b>Request Rating</b>	Expand Level of Service							
<b>Department Goal</b>								
<b>1. How will request assist in achieving Department Goal and benefit the customer?</b>								
<p>This request reflects an increase in the annual City funding of Arts Missoula to add a Director of Public Art position to their team. This person would oversee and lead public art efforts in downtown Missoula in collaboration with the Missoula Downtown Master Plan.</p>								
<b>2. What specifically is needed to achieve this goal?</b>								
<p>Additional funding in the amount of \$35,400 annually is requested to support this position and program expansion at Arts Missoula. This would increase their annual City funding to \$237,750.00.</p>								
<b>3. Cost Impact of New Program:</b>								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	
<b>Ongoing Expenses</b>								
1000.255.460300.700	Missoula Cultural Council	1	35400		35,400	35,400	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
<b>One-time Expenses</b>								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
<b>Expense Sub-Total</b>			-	35,400	35,400	-	-	
<b>Revenue Offset:</b>								
Account #	Revenue Description					Proposed Onetime Revenue	Proposed Ongoing Revenue	
1000.000.311000.00	T	General Fund Tax Revenue					35,400	
<b>Revenue Sub-Total</b>						-	35,400	
<b>4. What sort of data will be used to report results and outcomes of request?</b>						<b>Requested/Proposed Funding Source</b>		
						One-time	Ongoing	
						Tax or Assessment	-	
						Non-tax	-	
						Fund Balance	-	
						Total	35,400	