

Department New Request Form
Fiscal Year 2022

Program	Central Services	Title of New Request:		Rank: <input type="text" value="4"/>				
Department	Information Technologies							
Request Category	Baseline Adjustment	On-call/Standby Funds Increase						
Request Rating	Urgent							
Department Goal								
1. How will request assist in achieving Department Goal and benefit the customer ?								
<p>Standby pay is currently part of our budget. The amount currently budgeted does not cover the actual cost. This request is to increase the budget to cover the required amount.</p>								
2. What specifically is needed to achieve this goal?								
N/A								
3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing			
Ongoing Expenses								
1000.224.410580.110	OnCall funds increase	1	1220		1,220			
				-	-			
				-	-			
				-	-			
				-	-			
				-	-			
				-	-			
				-	-			
One-time Expenses								
				-	-			
				-	-			
				-	-			
				-	-			
				-	-			
Expense Sub-Total			-	1,220	1,220			
Revenue Offset:								
Account #	Revenue Description				Proposed One-time Revenue			
1000.000.311000.00	T	Tax funded				1,220		
Revenue Sub-Total						-	1,220	
4. What sort of data will be used to report results and outcomes of request?						Requested/Proposed Funding Source		
						One-time	Ongoing	
						Tax or Assessment	-	1,220
						Non-tax	-	-
						Fund Balance	-	-
						Total	-	1,220