

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title		
1	of 1	Update	Is this project Required?	Can project be delayed?	Enterprise Content Management		
Project Rating	Department		Yes	No			
	Central Services						
Urgent	Clerk	Is the project APPROVED for Fiscal Year 2022?			FUNDED?		
Summary Description and rationale of project and funding sources:							
Update on approved FY20 CIP							
History & Current Status: Impact if Cancelled or Delayed							
Approved CIP from FY20. Funds will be carried forward to FY21 which is when a needs assessment will take place.							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
R E V E N U E Impact Fees Type Approval Date Amount		Debt Service	Yr. 1. budget	Unappropriated subsequent years			
			FY2022	FY2023	FY2024	FY2025	FY2026
			Impact Fees				
			Amounts				
			\$ -	\$ -	\$ -	\$ -	\$ -
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026
P A. Land	4013.390.41180.930.000	-					
E B. Buildings		-					
S C. Improvements		-					
E D. Machinery & Equipment		-					
E. Percent for Art?		-	-				
Total		-	-	-	-	-	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)			
\$ -	\$ -	\$ -	\$ -				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code	G (Operational Savings)	FY2022	FY2023	FY2024	FY2025	FY2026
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
	Central Services						