

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title					
3	of 9	Update	Is this project Required?	Can project be delayed?	Burton Greenway: Riverfront Trail to Stoddard					
Project Rating	Department		No	No						
	Public Works		Is the project APPROVED for Fiscal Year 2022?		FUNDING?					
Plan	Engineering									
Summary Description and rationale of project and funding sources:										
<p>Complete missing sidewalks, ADA, and enhanced crossings. Broadway intersection: extend median on east side to fully prohibit left turns, RRFB (including push button for people on bikes in center of Burton). Toole intersection: curb extensions/parking preventers. Wayfinding and shared lane markings. Sidewalks north of Toole</p>										
History & Current Status: Impact if Cancelled or Delayed										
<p>Improves bike/ped connectivity and safety to access trail system, Westside Neighborhood, and park lands.</p>										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
<p>Engineering design, neighborhood, and property owner outreach required.</p>										
How is this project going to be funded:										
Funding Source		Yr. 1. budget	Unappropriated subsequent years							
			FY2022	FY2023	FY2024	FY2025	FY2026			
BaRSAA MRA R E V E N U E		50,000 50,000								
Impact Fees		Impact Fees								
Type Approval Date Amount		Amounts								
		\$ 100,000	\$ -	\$ -	\$ -	\$ -				
How is this project going to be spent:										
Budgeted Funds		Accounting code		Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026	
A. Land		4033.280.430262.930.000		-						
B. Buildings				-	100,000					
C. Improvements				-						
D. Machinery & Equipment				-						
E. Percent for Art?				-						
Total		-	100,000	-	-	-	-	-		
History of project and amount left yet to expend										
Total Funded to date		Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)					
		\$ -	\$ -	\$ -						
Is this equipment prioritized on an equipment replacement schedule?		No					No			
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
Expense Object		Accounting Code			FY2022	FY2023	FY2024	FY2025	FY2026	
A Personnel										
B Supplies										
C Purchased Services										
D Fixed Charges										
E Capital Outlay										
F Debt Service										
G (Operational Savings)										
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>										
Description of additional operating budget impact:										
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
		I&M Transportation		5/28/2021		5/28/2021		as		