

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title		
8	of 9	Update	Is this project Required?	Can project be delayed?	Ivy/Franklin/Park Greenway: Pattee Cr to 3rd		
Project Rating	Department		No	No			
	Public Works		Is the project APPROVED for Fiscal Year 2022?			FUNDING?	
Plan	Engineering						
Summary Description and rationale of project and funding sources:							
Complete missing curb/gutter/sidewalk, ADA, enhanced crossings, and traffic calming.							
Sidewalk on Ivy (~2 blocks), Franklin (~6 blocks). 3rd/Ivy Intersection: curb extensions, two way bike facility on south side of 3rd to Ivy. Stephens intersection: no current recommendation. Brooks intersection: curb extensions. Mount intersection: curb extensions, shared use path on east side. ADA ramps needed on Park. Wayfinding and shared lane markings. Consider traffic calming.							
History & Current Status: Impact if Cancelled or Delayed							
Addresses neighborhood traffic safety, ADA, and crosstown bike/ped connectivity, safety, and convenience in a direction that does not currently exist (NW-SE).							
Combined CIP with 4th/Ivy Water Project							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
Engineering design, neighborhood, and property owner outreach required.							
How is this project going to be funded:							
Funding Source			Yr. 1. budget		Unappropriated subsequent years		
Road District			FY2022	FY2023	FY2024	FY2025	FY2026
SID's				455,000			
BaRSAA				245,000			
Local Option Gas Tax				400,000			
Impact Fees				200,000			
Impact Fees							
Type Approval Date Amount			Amounts				
			\$ 200,000	\$ 1,100,000	\$ -	\$ -	\$ -
How is this project going to be spent:							
Budgeted Funds	Accounting code		Prior Year Expenses	FY2022	FY2023	FY2024	FY2025
A. Land			-				
B. Buildings			-				
C. Improvements	4033.280.430262.930.000		-	200,000	1,100,000	-	-
D. Machinery & Equipment			-				
E. Percent for Art?			-	-	-	-	-
Total				200,000	1,100,000	-	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)			
\$ -	\$ -	\$ -	\$ -				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							No
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code			FY2022	FY2023	FY2024	FY2025
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)							
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
	I&M Transportation	5/28/2021		5/28/2021		as	