Department New Request Form
Fiscal Year 2022

Program	**Public Works**	***Title of New Request:***		***Rank:***	2
Department	Streets	Purchase sidewalk/bike lane sweeper			
Request Category	**Capital Outlay**				
Request Rating	**Urgent**				
Department Goal	Removing debris/particulate from sidwalks and seperated bike lanes too narrow for				

1.How will request assist in acheiving Department Goal and benefit the customer?

Improve safety for bike lane/sidewalk users and preserve water quality by minimizing sediment/debris entering storm water infrastructure. Existing Russell Bridge project phase 1 attached bike/lane sidwalks require a lighter and narrower sweeper to reduce likelyhood of damaging concrete and asphalt. Proposed Russell Street, phase 2 and Mullan Build projects seperated bike lanes will also require the smaller sweeper.

2. What specifically is needed to achieve this goal?

Purchase sweeper and additional $5,000 increase to Road District budget for parts, fuel, and preventative maintenance.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
2512.320.430230.230	Repair/Maintenance	1	5000		5,000	-	5,000	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
2512.320.439000.940	Machinery & Equipment	1	190000	190,000		-	190,000	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**190,000**	**5,000**	**-**	**195,000**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512	F	Fund Balance	190,000	5,000
		Revenue Sub-Total	**190,000**	**5,000**

4. What sort of data will be used to report results and outcomes of request?

Location data, miles swept and hours used.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	-	-
Fund Balance	**190,000**	**5,000**
Total	**190,000**	**5,000**