Department New Request Form
Fiscal Year 2022

Program	**Public Works**	*Title of New Request:*		*Rank:* 4
Department	Streets			
Request Category	**New**	Traffic Signal Conflict Monitor Tester		
Request Rating	**Replacement**			
Department Goal	Maintain Traffic Signals			

1.How will request assist in acheiving Department Goal and benefit the customer?

The purchase of this equipment will allow us to test and certify the equipment in the traffic signal cabinets that look at the cabinets display outputs to prevent any failure that would compromise the safety of motorists, pedestrians and bicyclists by putting the signal into flash. Our current conflict monitor tester is nearing the end of the manufacturers support, and it can not test the Multi Malfunction Units used in nine of the signal cabinets we maintain.

2. What specifically is needed to achieve this goal?

Purchasing equipment that will allow us to test and certify our Existing conflict monitors and Multi malfunction units. The equipment costs $15800.00.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
				Ongoing Expenses				
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
				One-time Expenses				
2512.280.439000.940	Traffic Signal Conflict Monitor	1	15800	15,800		-	15,800	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
		Expense Sub-Total		**15,800**	-	-	**15,800**	-

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512.000.363020.000	R	Property Assessments	15,800	
		Revenue Sub-Total	**15,800**	-

4. What sort of data will be used to report results and outcomes of request?

We use this tester annually to certify the conflict monitors and multi malfunction units are working correctly and save the test results.

Requested/Proposed Funding Source		
	One-time	**Ongoing**
Tax or Assessment	15,800	-
Non-tax	-	-
Fund Balance	-	-
Total	15,800	-