

FY22 Water CIP List

Project	Activity	% Paid for by Water Development Fund	FY21 Approved	FY22		Enterprise Fund Portion	Development Fund Portion	SRF	ARPA
				FY22 Total					
Main Replacements/Extensions									
Cooper St Alley (Burns-Hawthorne)	5210.335.430551.930.204	0%	84,060	980,328	-	-	490,164	490,164	
Mount/14th Ave Water Main Replacement	5210.335.430551.930.212	0%	58,086	375,504	-	-	187,752	187,752	
S 3rd W (Orange to Myrtle)	5210.335.430551.930.214	0%	72,435	680,532	-	-	340,266	340,266	
N 6th and N 5th (Worden)	5210.335.430551.930.216	0%	104,125	1,018,684	-	111,200	453,742	453,742	
Main St (Higgins to Pattee)	5210.335.430551.930.217	0%	53,148	226,582	-	-	113,291	113,291	
Broadway (May to Front)	5210.335.430551.930.219	0%	54,473	341,871	-	-	170,936	170,936	
Shakespeare St (Phillips to north)	5210.335.430551.930.211	0%		272,400	-	-	272,400	-	
N 2nd St (Orange to Walnut)	5210.335.430551.930.213	0%		1,164,096	-	-	1,164,096	-	
Cooley/Stoddard	5210.335.430551.930.215	0%		1,630,739	-	-	1,630,739	-	
Beckwith Water Main Replacement (Woodford to Rollins)		0%		442,225	-	-	442,225	-	
S 2nd St/Cottonwood		0%		58,125	-	-	58,125	-	
Mount (1/2 block away from Higgins to Park)		0%		32,000	-	-	32,000	-	
Front St (Madison to Van Buren)		0%		59,000	-	-	59,000	-	
Lower Rattlesnake Mains		0%		71,250	-	-	71,250	-	
South Hills - Crestline/39th PRV		0%		45,000	-	-	45,000	-	
Sussex/Central (Hilda to Maurice)		0%		106,875	-	-	106,875	-	
Harlequin Ct Tie Main	5210.335.430559.930.211	0%	-	52,021	52,021	-	-	-	
Total				7,557,232	52,021	111,200	5,637,861	1,756,151	