

## CAPITAL IMPROVEMENT PROGRAM

### City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title		
O3	of O11	New	Is this project Required?	Can project be delayed?	Kiwanis Park		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2022?			FUNDING?		
Summary Description and rationale of project and funding sources:							
<p>Implement Master Plan in phases. Master plan includes updated pathways, trees, river access, new sand volleyball court, bocce ball and lawn game area and updated striping to include pickleball on the existing tennis court. The gateway and pedestrian pathway connection to new library on front street are phase 1 priorities.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>Master Plan developed as part of the North Riverside Parks and Trails master plan. Adoption likely in Summer 2020</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source			Yr. 1. budget	Unappropriated subsequent years			
			FY2022	FY2023	FY2024	FY2025	FY2026
TBD/Private Invest				50,000	50,000	50,000	
Impact Fees							
Type Approval Date Amount							
				50,000	50,000	50,000	
How is this project going to be spent:							
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2022	FY2023	FY2024	FY2025
A. Land	4081.370.460400.930.000		-				
B. Buildings			-				
C. Improvements			-	50,000	50,000	50,000	
D. Machinery & Equipment			-				
E. Percent for Art?			-				
Total		-	-	50,000	50,000	50,000	
History of project and amount left yet to expend							
Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)			
\$ -	\$ -	\$ -	\$ -				
<p><i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i></p>							
Description of additional operating budget impact:							
<p><i> </i></p>							
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials	