

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2022 - 2026**

Department Listing		New or Update	Required	Delay	Project Title																																																																																																																																																																																																																																
05	of O11	New	Is this project Required?	Can project be delayed?	Southside Lions park Renovations																																																																																																																																																																																																																																
Project Rating	Department Culture & Recreation		No	Yes																																																																																																																																																																																																																																	
Replacement	Parks & Recreation		Is the project APPROVED for Fiscal Year 2022?			FUNDING?																																																																																																																																																																																																																															
Summary Description and rationale of project and funding sources:																																																																																																																																																																																																																																					
<p>Provides for replacement of the playground and shelter. The existing playground pieces continue to be a challenge to maintain and repair due to age and condition. Soon it will be necessary to remove additional playground pieces due of damage or deterioration and inability to secure replacement parts. Proposed project provides for needed ADA accessibility improvements.</p> <p style="text-align: center;">History &amp; Current Status: Impact if Cancelled or Delayed</p> <p>Remaining playground features and the shelter are estimated to be 25-30 years old or more. Playground was installed in 90's.</p> <p>Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:</p> <p>Costs include walkways to make the shelter structure and playground ADA accessible.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="8" style="text-align: center;">How is this project going to be funded:</th> </tr> <tr> <th rowspan="2" style="width: 30%;">Funding Source</th> <th rowspan="2" style="width: 15%;">Prior Years Funding</th> <th colspan="2" style="width: 20%;">Yr. 1. budget</th> <th colspan="4" style="width: 25%;">Unappropriated subsequent years</th> </tr> <tr> <th style="text-align: center;">FY2022</th> <th style="text-align: center;">FY2023</th> <th style="text-align: center;">FY2024</th> <th style="text-align: center;">FY2025</th> <th style="text-align: center;">FY2026</th> </tr> </thead> <tbody> <tr> <td>Park District</td> <td></td> <td></td> <td></td> <td style="text-align: center;">295,550</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="8" style="text-align: center;">Impact Fees</td> </tr> <tr> <td>Type</td> <td>Approval</td> <td>Date</td> <td>Amount</td> <td colspan="4">Amounts</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">295,550</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="8" style="text-align: center;">How is this project going to be spent:</td> </tr> <tr> <td>Budgeted Funds</td> <td>Accounting Code</td> <td>Prior Year Expenses</td> <td>FY2022</td> <td>FY2023</td> <td>FY2024</td> <td>FY2025</td> <td>FY2026</td> </tr> <tr> <td>A. 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