

## CAPITAL IMPROVEMENT PROGRAM

### City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title				
06	of O11	New	Is this project Required?	Can project be delayed?	Post Siding Trail and Street Improvements				
Project Rating	Department		No	Yes					
	Culture & Recreation								
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2022?			FUNDING?				
Summary Description and rationale of project and funding sources:									
<p>In partnership with USFS, BLM, UM, Missoula County, and area stakeholders create a much desired complete street with a shared-use path adjacent to Post Siding Rd to connect the Bitterroot Rail to federal, state, and local lands in the Region. This project would be for the street improvements, shared-use path, and boulevard trees.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>This has been researched as an improvement to the existing Post Siding road and would provide separated multi-modal facilities to access USFS, BLM, Historic Stakeholders, County, and City land.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Year Funding	Yr. 1. budget		Unappropriated subsequent years				
			FY2022	FY2023	FY2024	FY2025	FY2026		
Federal/State Grant					1,500,000				
TBD/Private Invest					300,000				
BaRSAA					300,000				
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
Transp	No			300,000	300,000				
				300,000	2,400,000				
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Appropriations	FY2022	FY2023	FY2024	FY2025		
								FY2026	
A. Land		4081.390.460400.930.000							
B. Buildings									
C. Improvements							300,000	2,400,000	
D. Machinery & Equipment									
E. Percent for Art?									
Total			-	-	-	300,000	2,400,000		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)					
\$ -	\$ -	\$ -	\$ -						
<p><i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i></p>									
Description of additional operating budget impact:									
<p><i> </i></p>									
Responsible Person:		Responsible Department:		Date Submitted to Finance	Today's Date and Time		Preparer's Initials		