

# FY 2023 Budget Calendar

- June 15: Mayor's Strategic priorities outlined
- June 29: Mayor presents executive budget  
Budget Process
- July 13: PWMI, Central Services (incl. Fleet, IT, Clerk, Facilities, general Central Services)
- July 20: Human Resources, Parking Commission, Fire, Parks, Community Planning Development & Innovation
- July 27: Police, Attorney, Health Department, Animal Control, TBID & BID
- August 1: Taxable values due from State
- August 3: Missoula Redevelopment Agency
- August 8: Public hearing to assess street maintenance district assessments
- August 10: Wrap-up on revenues and Community Improvement Program  
Council Deliberations
- August 15: Budget Public Hearing Opens
- August 17: Council deliberations
- August 22: Budget public hearing final consideration - Last date to approve budget
- August 29: Public hearing on resolutions for Road, Park, TBID & BID assessments

*Subject to change. Please check website for updates*