

**Department New Request Form  
Fiscal Year 2023**

<b>Program</b>	Central Services	<b>Title of New Request:</b>	<b>Rank:</b> 4
<b>Department</b>	Information Technologies	GIS Analyst	
<b>Request Category</b>	New		
<b>Request Rating</b>	Expand Level of Service		
<b>Department Goal</b>	Organizational Excellence		

**1. How will request assist in achieving Department Goal and benefit the customer**

An investment in the addition of a GIS Analyst within GIS Services will further our ability to design, develop, and maintain data, maps, and applications that provide workflow efficiencies throughout all City departments and to further our ability to provide data for decision making to meet the strategic goals of Operational Excellence. In particular, this position is needed to support the development and maintenance of new authoritative geographic datasets such as Sidewalks; to perform the critical work of integrating GPS data to increase the spatial accuracy of existing authoritative public utility datasets; to support the integration of spatial data to improve asset management for Parks and Recreation; and to create informational maps and dashboards that communicate this data to staff and the public.

**2. What specifically is needed to achieve this goal?**

Ongoing funding to support 1 new full-time, non-union position with small one-time support for hardware and training as needed. The GIS Analyst position is classified at Grade 15 and is a career ladder position.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
<b>Ongoing Expenses</b>								
1000.224.410580.110	GIS Analyst	1	81507		81,507	81,507	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Expense Sub-Total</b>				<b>5,000</b>	<b>81,507</b>	<b>86,507</b>	-	-
<b>One-time Expenses</b>								
1000.224.411060.220	1 new FTE	1	5000	5,000		5,000	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T Tax	5,000	81,507
<b>Revenue Sub-Total</b>		<b>5,000</b>	<b>81,507</b>

**4. What sort of data will be used to report results and outcomes of request?**

	<b>Requested/Proposed Funding Source</b>	
	<b>One-time</b>	<b>Ongoing</b>
<b>Tax or Assessment</b>	5,000	81,507
<b>Non-tax</b>	-	-
<b>Fund Balance</b>	-	-
<b>Total</b>	<b>5,000</b>	<b>81,507</b>