

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2023 - 2027

Department Listing		New or Update	Required	Delay	Project Title				
11	of 11	Update	Is this project Required?	Can project be delayed?	Kent/Central Greenway Phase II: Crossings				
Project Rating	Department		No	No					
	Public Works		Is the project APPROVED for Fiscal Year 2023?			FUNDED?			
Summary Description and rationale of project and funding sources:									
<p>Complete missing curb/gutter/sidewalk, ADA, enhanced crossings, and traffic calming.</p> <p>Higgins intersection: curb extensions, piano key crosswalks. Bancroft intersection: curb extensions, piano key crosswalk. Brooks/Stephens intersection: curb extensions at Stephens, leading to shared use path on south side of Kent, crossing Brooks to a shared use path on the NW corner. User activated ped signal. Reserve intersection: remove midblock full signal. Add user activated ped signal (HAWK) at Central. Some ADA improvements for Kent. Sidewalks improvements on Central (curb and gutter exist). Wayfinding and shared lane markings. The project will also consider traffic calming as necessary.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>Addresses neighborhood traffic safety, ADA, and east/west bicycle and pedestrian connectivity. Builds on previous investments at MRL Park and railroad crossing on Central to provide a low-speed, low volume connection to schools and the new park. Delay would continue the current lack of connectivity and safety for non-motorized modes.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
<p>Engineering design, neighborhood, and property owner outreach required.</p>									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years				
			FY2023	FY2024	FY2025	FY2026	FY2027		
BaRSAA Federal/State Grant		150,000	150,000	850,000					
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
			150,000 \$	150,000 \$	850,000 \$		\$ - \$ -		
How is this project going to be spent:									
Budgeted Funds		Accounting code		Prior Year Expenses	FY2023	FY2024	FY2025	FY2026	FY2027
A. Land	B. Buildings	C. Improvements	D. Machinery & Equipment						
Total					150,000	850,000			
History of project and amount left yet to expend									
Total Funded to date	Exps through FY21	FY22 Exps	Amount yet to expend	Description of history (Optional)					
\$ 150,000.00	\$ -	\$ -	\$ 150,000.00						
Is this equipment prioritized on an equipment replacement schedule?		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?		No					
				No					
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code			FY2023	FY2024	FY2025	FY2026	FY2027	
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Aaron Wilson		PWM							