

Department New Request Form
Fiscal Year 2023

Program	Public Works	Title of New Request:	Rank:	6
Department	Wastewater/Compost			
Request Category	Capital Outlay	Hydraulic Crane		
Request Rating	Replacement			
Department Goal	Operational Excellence			

1. How will request assist in achieving Department Goal and benefit the customer

This crane will enable the department to do maintenance safely. The department needs a sufficient crane to pick up pumps and the current crane is too small to safely perform the tasks at hand. The old crane will be sold to the Water Department to offset costs. A quote for \$21,615 was received on 4/29/22 and has been adjusted should there be any changes.

2. What specifically is needed to achieve this goal?

Purchase Stellar EC4000 Electric Over Hydraulic Crane

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
5311.330.430630.940	Crane	1	23000	23,000		23,000	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
Expense Sub-Total				23,000	-	23,000	-	-

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
5311	F	Existing fund balance		23,000	
Revenue Sub-Total				23,000	-

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	-	-
<i>Fund Balance</i>	23,000	-
<i>Total</i>	23,000	-