

Department New Request Form
Fiscal Year 2023

Program	Public Works	Title of New Request:	Rank:	8
Department	Wastewater/Compost			
Request Category	Capital Outlay	Water Truck		
Request Rating	Delay			
Department Goal				

1. How will request assist in achieving Department Goal and benefit the customer

Dust and particulate are serious air quality issues in Missoula. Garden City Compost has been using makeshift equipment for dust control at the facility. A dedicated truck will increase the effectiveness and efficiency of dust control.

2. What specifically is needed to achieve this goal?

Purchase and install a water tank, pump and sprayers onto an existing City truck.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
5311.330.430640.940	Water Truck	1	65000	65,000		65,000	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
Expense Sub-Total				65,000	-	65,000	-	-

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
5311.000.381090.00	N		Proceeds from capital lease	65,000	
Revenue Sub-Total				65,000	-

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	65,000	-
<i>Fund Balance</i>	-	-
<i>Total</i>	65,000	-