

Department New Request Form
Fiscal Year 2023

Program	Public Works	Title of New Request:	Rank:
Department	Parking	3	
Request Category	Baseline Adjustment	Parking Study Baseline Increase	
Request Rating	Required		
Department Goal			

1. How will request assist in achieving Department Goal and benefit the customer

This baseline increase to 7370.395.430266.350.303 would include a parking study to look at expansion of the MPC Jurisdiction

2. What specifically is needed to achieve this goal?

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
7370.395.430266.350	Prof. Fees Consulting	1	100000	100,000		-	100,000	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				100,000		-	100,000	-

Revenue Offset:

Account #	Revenue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
7370	F	Fund Balance		100,000	
Revenue Sub-Total				100,000	-

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
Assessment	-	-
Non-tax	-	-
Fund Balance	100,000	-
Total	100,000	-