

Department New Request Form
Fiscal Year 2023

Program	Development Services		Title of New Request:		Rank: <input type="text" value="9"/>				
Department	Housing & Community Development		Community Zero Waste Infrastructure, Incentives, and Capacity						
Request Category	New Request/Service/Feature								
Request Rating	Maintain Level of Service								
Department Goal	Climate Action Initiatives								
1. How will request assist in achieving Department Goal and benefit the customer									
<p>The City of Missoula adopted the Zero by Fifty zero waste goal and plan in 2018, which includes goals such as increased access, infrastructure, education, and recognition of efforts to reduce waste in the community, which will all be supported through this funding request. This program will directly support the 2nd strategic goal of the Environmental Quality pillar of the City's Strategic Plan. These funds will be used to increase recycling infrastructure for residents, businesses and visitors, as well as create an incentive program to support Home Resource's business zero waste program, Pledge Zero. We will also use these funds to collaboratively hire an AmeriCorps member (or similar) to help administer this and a zero waste event program.</p>									
2. What specifically is needed to achieve this goal?									
<p>This funding request will be used to support an AmeriCorps or internship opportunity (shared with Home Resource) to increase waste diversion efforts at local businesses as well as for infrastructure (recycling bins, signage, bags) to increase access to recycling and composting opportunities in the downtown corridor.</p>									
3. Cost Impact of New Program:									
Account #	Item	Qty	Unit Cost	Requested One-Time Ongoing Expenses	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing	
					-	-	-	-	
					-	-	-	-	
					-	-	-	-	
					-	-	-	-	
One-time Expenses									
1000.250.411231.700	Zero Waste Program Funds	1	15000	15,000		15,000			
					-	-	-	-	
					-	-	-	-	
					-	-	-	-	
					-	-	-	-	
Expense Sub-Total				15,000	-	15,000	-	-	
Revenue Offset:									
Account #	Revenue Description					Proposed Onetime Revenue	Proposed Ongoing Revenue		
1000	T	Tax Revenue				15,000			
Revenue Sub-Total							15,000	-	
4. What sort of data will be used to report results and outcomes of request?							Requested/Proposed Funding Source		
<p>We will be able to measure quantity of materials diverted from the landfill, as well as community participation (how many people attended events, how many businesses participate, etc.) with this funding opportunity. The data collected will allow us to assess and move the needle on our zero waste goals.</p>							Tax or Assessment	One-time	Ongoing
							<i>Tax or Assessment</i>	15,000	-
							<i>Non-tax</i>	-	-
							<i>Fund Balance</i>	-	-
							<i>Total</i>	15,000	-