

**Department New Request Form**  
**Fiscal Year 2023**

<b>Program</b>	Public Safety	<b>Title of New Request:</b>	Rank:	9
<b>Department</b>	Fire			
<b>Request Category</b>	Capital Outlay	Station Security Camera System		
<b>Request Rating</b>	Efficiency			
<b>Department Goal</b>	Provide for safety and security			

**1. How will request assist in achieving Department Goal and benefit the customer**

With several fire department personnel having their personal vehicles broken into and items stolen and even one vehicle stolen from fire station property; we have identified the need for theft deterrence, prosecution, and/or recovery of stolen items by the installation of video surveillance cameras on the exterior of our facilities. As a city department that requires 24-hour staffing it is incumbent upon the administration to provide our employees with the best safety/security that we can most feasibly provide. A camera system is a small investment in prevention and protection from theft. In addition to these safeguards, the camera system would provide real-time video feed to the public works supervisor to determine the need for snow removal services for areas of town relative to fire station locations.

**2. What specifically is needed to achieve this goal?**

MFD requests funding to purchase video surveillance equipment for our five station houses and boat house. This purchase would be one step in the overall process to bring better safety and security to protect our firefighters personal property and tax payer investment for the protection of the structures themselves.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
<b>Ongoing Expenses</b>								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>One-time Expenses</b>								
1000.300.429000.940	Security Cameras	1	13450	13,450		-	13,450	
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Expense Sub-Total</b>				<b>13,450</b>		-	-	<b>13,450</b>

**Revenue Offset:**

Account #	Revenue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	TX		Transfer from All Hazards fund	13,450	
<b>Revenue Sub-Total</b>				<b>13,450</b>	-

**4. What sort of data will be used to report results and outcomes of request?**

Results of this request could amount to crime reduction lower frequency in vandalism and theft reports from our staff. In addition, the ability of Public Works to view the real-time video feeds would result in quicker response to mobilize snow removal forces by viewing snow conditions from 5 districts around the city.

**Requested/Proposed Funding Source**

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	13,450	-
<i>Fund Balance</i>	-	-
<b>Total</b>	<b>13,450</b>	-