

**Department New Request Form  
Fiscal Year 2023**

<b>Program</b>	Public Safety	<b>Title of New Request:</b>	Rank:	10
<b>Department</b>	Fire			
<b>Request Category</b>	New	Operations Rescue Drone		
<b>Request Rating</b>	Replacement			
<b>Department Goal</b>	Provided the highest level of emergency response available			

**1. How will request assist in achieving Department Goal and benefit the customer**

The use of unmanned drones' technology has significantly improved the abilities for rescue crews on water rescue incidents, wilderness rescue, and any hazard that is an immediate hazard to responders, where a closer and better viewpoint is critical. Our current drone has exceeded its useful life. The request is to replace an outdated model. This drone will allow crews the ability to utilize high resolution thermal sensors for identifying victims in water and wilderness rescue scenarios, as well as identifying wildland fire hot spots. A spotlight for low light situations and speaker for communications and evacuations. The implementation of a drone program will facilitate the improvement of multiple operational and life safety scenarios.

**2. What specifically is needed to achieve this goal?**

We are requesting funding of \$7900 to purchase a rescue capable drone with thermal and speaker capabilities.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
<b>Ongoing Expenses</b>								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>One-time Expenses</b>								
1000.300.429000.220	Drone	1	7900	7,900		-	7,900	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
<b>Expense Sub-Total</b>				<b>7,900</b>		-	-	<b>7,900</b>

**Revenue Offset:**

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
1000	TX		Transfer from All Hazards fund		7,900
<b>Revenue Sub-Total</b>				<b>7,900</b>	-

**4. What sort of data will be used to report results and outcomes of request?**

Incident reports documenting the use and implementation of the drone with images.

**Requested/Proposed Funding Source**

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	7,900	-
<i>Fund Balance</i>	-	-
<b>Total</b>	<b>7,900</b>	-