

Department New Request Form Fiscal Year 2023

Program	Public Safety	Title of New Request:	Rank:	3
Department	Fire			
Request Category	New Request/Service/Feature			
Request Rating	Maintain Level of Service			
Department Goal	Provide a Mobile Crisis Response unit to meet the needs of the community.			
<p>1. How will request assist in achieving Department Goal and benefit the customer</p> <p>This request is to ensure full operation of the Mobile Support Team (MST) including staffing, training, and equipment. The staffing will allow the MST to respond both as a co-response with law enforcement, fire, and EMS as well as solo dispatch when appropriate to Mental Health Crisis/behavioral health incidents as a 4th response resource. The budget would extend the hours of MST operation from our current 1000-2000, 7 day a week coverage to 0800-2200, 7 days a week. This would include an overlap throughout the higher utilized portion of the day from 1000-2000 7 days a week. This will allow for an increase in staffing from 3 EMT's FTE to 4 EMT's FTE with coverage when accrued time is utilized. It</p>				

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2. What specifically is needed to achieve this goal?

Secure funding for the program. Secure contract or inter local agreement with Missoula County/Partnership Health Center. Funding for employee wages, operating budget, training, and supplies.

Lead EMT is pending classification review by HR. Estimated rate for request.

3. Cost Impact of New Program:

Revenue Offset:

Account #	Revenue Description		Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	N	County ARPA - 40% (less Crisis Diversion Grant)	361,600	
1000	N	City ARPA - 60% (less Crisis Diversion Grant)	542,400	
1000	N	Crisis Diversion Grant (7/1 - 12/31/22)	65,000	
1000	N	Crisis Diversion Grant (amount unknown 1/1/23-6/30/23)		
1000	N	Medicaid Billing (not approved - possible go live 1/1/23)		
1000	N	Providence Funding (applied, not approved yet)		
Revenue Sub-Total				969,000

4. What sort of data will be used to report results and outcomes of request?

Response Data, Jail diversions, Emergency Department diversions, First responders hours saved by dispatching the appropriate unit. Positive Outcomes.

Requested/Proposed Funding Source		
	One-time	Ongoing
<i>or Assessment</i>	-	-
<i>Non-tax</i>	969,000	-
<i>Fund Balance</i>	-	-
Total	969,000	-