

Department New Request Form Fiscal Year 2023

Program	Culture & Recreation	Title of New Request:	Rank: 28
Department	Parks & Recreation		
Request Category	New	Cyclical Bridge Inspections	
Request Rating	Plan		
Department Goal	Planning and Managing for Growth, and Supporting climate resilience and environmental health		

1. How will request assist in achieving Department Goal and benefit the customer

The Developed Parks and Trails (DP&T) program has in its system and under its purview many bridges, from large heavy pedestrian traffic use bridges like the California Pedestrian Bridge, the Northside Pedestrian Bridge, Madison Underbridge, and South Reserve Pedestrian Bridge, to smaller expanses like footbridges over our local ditches, creeks, and streams. These features are an essential part of our heavily used commuter trail system. Besides our basic inspections for obvious or apparent visible deficiencies, DP&T does not have qualified or certified staff or contract funding to adequately or properly inspect these structures for architectural deficiencies or deferred maintenance.

2. What specifically is needed to achieve this goal?

Funding to contract structural engineers/inspectors.

3. Cost Impact of New Program:

Revenue Offset:

4. What sort of data will be used to report results and outcomes of request?

Inspection reports from certified inspectors, contracted maintenance, repairs, and upgrades, and ongoing future use of our bridges.

Requested/Proposed Funding Source		
	One-time	Ongoing
or Assessment	-	-
Non-tax	-	-
Fund Balance	25,000	-
Total	25,000	-