

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2023 - 2027**

Department Listing		New or Update	Required	Delay	Project Title	
O14	of O18	Update	Is this project Required?	Can project be delayed?	Duncan Field	
Project Rating	Department		No	Yes		
Plan	Culture & Recreation		Is the project APPROVED for Fiscal Year 2023?		FUNDED?	

**Summary Description and rationale of project and funding sources:**

Installation of automated, underground irrigation system and connection to Missoula water.

**History & Current Status: Impact if Cancelled or Delayed**

Duncan Field is currently irrigated by volunteers with an agreement that allows them to use the field free of charge.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

Missoula County Public Schools owns the parcel and supports improvements. City holds a long term lease.

**How is this project going to be funded:**

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2023	FY2024	FY2025	FY2026	FY2027
TBD/Private Invest						150,000
Grant/Donation/Other						
<b>Impact Fees</b>		<b>Impact Fees</b>				
Type	Approval	Date	Amount	Amounts		
			-	-	-	-
						150,000

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2023	FY2024	FY2025	FY2026	FY2027
A. Land	4081.370.460400.930	-					
B. Buildings		-					
C. Improvements		-					150,000
D. Machinery & Equipment		-					
E. Percent for Art?		-					
<b>Total</b>		-	-	-	-	-	150,000

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY21	FY22 Exps	Amount yet to expend	Description of history (Optional)
\$ -	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?	No
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	Yes

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2023	FY2024	FY2025	FY2026	FY2027
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
<b>Total</b>		-	-	-	-	-

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:  
 Operating impacts will be determined based on final designs and construction documents

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials