

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2023 - 2027

Department Listing		New or Update	Required	Delay	Project Title		
O18	of O19	New	Is this project Required?	Can project be delayed?	Missoula College Bridge		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2023?			FUNDED?		

Summary Description and rationale of project and funding sources:

Important Long Range Transportation, Active Transportation connection from Missoula College to University of Montana via pedestrian bridge over Clark Fork River and River Front Triangle to McCormick Park pedestrian bridge.

History & Current Status: Impact if Cancelled or Delayed

The Missoula College to University of Montana pedestrian bridge would connect the north riverfront Ron's River trail (east of MC) to the rest of the system (in line with LRTP, transportation plans, supported by University). This would be a partnership with the University and the City, and reduce congestion between on Broadway and Madison. The River Front Triangle to McCormick Park pedestrian bridge would provide pedestrian connectivity across the Clark Fork River from downtown to the riverfront park and trail system, which helps address congestion and parking challenges on both sides of the river.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:							
Funding Source	Prior Year Funding	Yr. 1. budget		Unappropriated subsequent years			
		FY2023	FY2024	FY2025	FY2026	FY2027	
Grant/Donation/Other TBD/Private Invest					1,500,000	7,500,000	
					1,500,000	7,500,000	
Impact Fees							
Type	Approval	Date	Amount	Amounts			
			-	-	-	3,000,000	15,000,000

How is this project going to be spent:								
Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2023	FY2024	FY2025	FY2026	FY2027	
A. Land	4081.390.460400.930.000	-						
B. Buildings		-						
C. Improvements		-					3,000,000	15,000,000
D. Machinery & Equipment		-						
E. Percent for Art?			-					
Total		-	-	-	-	3,000,000	15,000,000	

History of project and amount left yet to expend

Total Funded to date	Exps through FY21	FY22 Exps	Amount yet to expend	Description of history (Optional)			
\$ -	\$ -	\$ -	\$ -				

Expense Object	Accounting Code	Is this equipment prioritized on an equipment replacement schedule?				No	
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?					
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
A Personnel		FY2023	FY2024	FY2025	FY2026	FY2027	
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Operating impacts will be determined based on final designs and construction documents

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	