

CAPITAL IMPROVEMENT PROGRAM															
City of Missoula CIP Project Request/Update Form FY 2023 - 2027															
Department Listing		New or Update	Required	Delay	Project Title										
Project Rating	O7	of O18	New	Is this project Required?	Can project be delayed?	Post Siding Trail and Street Improvements									
	Department	No		Yes											
	Culture & Recreation														
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2023?			FUNDED?										
Summary Description and rationale of project and funding sources:															
<p>In partnership with USFS, BLM, UM, Missoula County, and area stakeholders this project will create a much desired complete street with a shared use path adjacent to Post Siding Rd to connect the Bitterroot Rail to federal, state, and local lands in the Region. This project would be for the street improvements, shared use path, and boulevard trees.</p>															
History & Current Status: Impact if Cancelled or Delayed															
<p>This has been researched as an improvement to the existing Post Siding road and would provide separated multi-modal facilities to access USFS, BLM, Historic Stakeholders, County, and City land.</p>															
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:															
How is this project going to be funded:															
Funding Source	Prior Year Funding	Yr. 1. budget		Unappropriated subsequent years											
		FY2023	FY2024	FY2025	FY2026	FY2027									
Federal/State Grant				1,500,000											
TBD/Private Invest				300,000											
R BaRSAA				300,000											
E															
V															
E															
N															
U															
E															
Impact Fees		Impact Fees													
Type	Approval	Date	Amount	Amounts											
Transp	No			300,000	300,000										
				300,000	2,400,000										
How is this project going to be spent:															
Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2023	FY2024	FY2025	FY2026	FY2027								
P. A. Land	4083.370.460434.930.000	-	-	-	-	-	-								
E. B. Buildings															
N. C. Improvements						300,000	2,400,000								
S. D. Machinery & Equipment															
E. E. Percent for Art?															
Total		-	-	-	300,000	2,400,000	-								
History of project and amount left yet to expend															
Total Funded to date	Exps through FY21	FY22 Exps	Amount yet to expend	Description of history (Optional)											
\$ -	\$ -	\$ -	\$ -												
<p>Is this equipment prioritized on an equipment replacement schedule?</p> <table border="1"> <tr> <td>No</td> <td></td> </tr> <tr> <td>Yes</td> <td></td> </tr> </table> <p>Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?</p> <table border="1"> <tr> <td>No</td> <td></td> </tr> <tr> <td>Yes</td> <td></td> </tr> </table> <p>(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)</p>								No		Yes		No		Yes	
No															
Yes															
No															
Yes															
Expense Object	Accounting Code		FY2023	FY2024	FY2025	FY2026	FY2027								
A Personnel															
B Supplies															
C Purchased Services															
D Fixed Charges															
E Capital Outlay															
F Debt Service															
G (Operational Savings)															
<p><i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i></p>															
Description of additional operating budget impact:															
Operating impacts will be determined based on final designs and construction documents															
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials										