Department New Request Form
Fiscal Year 2023

Program	**Public Safety**	***Title of New Request:***	***Rank:*** 6
Department	Police	Vehicle Lifts - Evidence Storage Facility	
Request Category	**Capital Outlay**		
Request Rating	**Urgent**		
Department Goal	Goal #1 - Protect Life and Property		

1. How will request assist in achieving Department Goal and benefit the customer

The MPD is required to maintain vehicles for long periods of time while criminal cases are adjudicated. We are exceeding our ability to ensure the security of vehicles and maintain chain-of-custody in our current storage facility. These vehicle lifts would allow better use of existing space and avoid having to try to obtain more warehouse storage.

2. What specifically is needed to achieve this goal?

Purchase lifts that will enable vehicles to be stored above the floor space. These will allow vehicles to be stored vertically and save floor space.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
1000.290.429000.940	Storage Lifts	6	5215	31,290		31,290	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**31,290**	**-**	**31,290**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	N	Capital Lease Proceeds	31,290	
		Revenue Sub-Total	**31,290**	**-**

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	**31,290**	-
Fund Balance	-	-
Total	**31,290**	-