

Budget Process

February: Review current year budget and project performance

March: Department presentations to City Council – interim budgets & project updates

April – June: Departments update budgets and draft new requests and community investment program (CIP) updates and requests. Administrative review period commences

June 28:
Executive Budget presented to City Council

July 12 – August 2:
Departments present budgets and requests to City Council Budget and Finance Committee

August 7:
Taxable values due from Department of Revenue

August 7:
Budget public hearing opens

August 9:
Council deliberates in committee

August 16:
Council deliberates in committee

August 21:
Budget public hearing final consideration & budget approval.

September 2023 – July 2024:
Budget will be amended throughout the year as needed. All budget amendments are noticed and presented to Council during committee with public hearings following.



2023

FY 2024 Budget & Assesment Calendar

Date	Meeting	Item
6/28/2023	Budget & Finance Committee	Executive Budget presentation - Mayor Hess
		Document overview - staff
7/12/2023	Budget & Finance Committee	Budget Presentations - Fire Department (40 min)
7/19/2023	Budget & Finance Committee	Budget Presentations - Central Services departments, Missoula Redevelopment Agency, Human Resources department, & Community Planning Development and Innovation Department (@ 3 hours)
7/26/2023	Budget & Finance Committee	Budget Presentations - Public Works and Mobility department, Police department, Municipal Court and Parking Commission (@ 3 hours)
8/2/2023	Budget & Finance Committee	Budget presentations - Parks & Recreation department and the Attorney's office (@ 2.5 hours)
8/7/2023	N/A	Taxable Values due from State
8/7/2023	City Council	Open Public Hearing for FY24 Budget (staff presentation & public comment)
8/9/2023	Budget & Finance Committee	City Council budget deliberations
8/16/2023	Budget & Finance Committee	City Council budget deliberations
8/21/2023	City Council	Conclude public hearing and adopt budget

**Calendar is subject to change and will be updated as additional presentations are scheduled.*