

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title	
4	of 7	Update	Is this project Required?	Can project be delayed?	MRA URD II Bitterroot Trail MRL Bridge Project	
Project Rating	Department		Yes	No		
	Redevelopment Housing					
Required	MRA	Is the project APPROVED for Fiscal Year 2024?			FUNDED?	

Summary Description and rationale of project and funding sources:

At the March 17, 2022 regular meeting of the MRA Board of Commissioners, the MRA Board approved the 9-Year Strategic Exit Plan for the sunset of URD II. One of the priority projects in the plan is the conversion of the MRL Bridge at McCormick Park to accommodate pedestrian and bike useage. The City of Missoula has received permission from MRL, the owner of the bridge, to investigate the conversion of the railroad bridge to trail use that will carry the Bitterroot Trail across the Clark Fork River - such a connection has also been identified in the Downtown Missoula Master Plan as a needed pedestrian connection to the parks and trail system south of the river. Upon approval by the MRA Board, the project will be funded with URD II Tax Increment Funds.

History & Current Status: Impact if Cancelled or Delayed

MRA is continuing to work with HDR Engineering to complete a Fesibility Study to determine the feasibility of converting the bridge to bike/ped use with the understanding the use of the bridge would revert back to railroad use if the need arises in the future. The Consultant is working toward developing preliminary conceptual design alternatives and associated probable costs of construction for various design alternatives. If deemed feasible, MRA will proceed on a path in conjunction with MRL, MDT, City Parks, and City CPDI, federal, state, and local agencies to complete the reuse of the bridge roughly estimated at a cost of \$3.5M.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028
MRA	3,500,000					
Impact Fees						
Type	Approval	Date	Amount			
				Amounts		
				3,500,000		

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land							
B. Buildings							
C. Improvements	7392.385.470230.930		3,500,000				
D. Machinery & Equipment							
E. Percent for Art?							
Total		-	3,500,000	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel					
B Supplies					
C Purchased Services					
D Fixed Charges					
E Capital Outlay					
F Debt Service					
G (Operational Savings)					
	-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials