

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2024 - 2028**

Department Listing		New or Update	Required	Delay	Project Title	
4	of 5	Update	Is this project Required?	Can project be delayed?	Ivy/Franklin/Park Greenway: Phase I	
Project Rating	Department		No	No		
Plan	Engineering		Is the project APPROVED for Fiscal Year 2024?		FUNDED?	

**Summary Description and rationale of project and funding sources:**

Complete missing and repair/replace existing hazardous curb/gutter/sidewalk along the corridors and include enhancing neighborhood greenway facilities, ADA improvements, enhanced crossings, and traffic calming. This includes sidewalk on Ivy from 4th to Marshall (~3 blocks) and Franklin from Marshall to Plymouth (~9 blocks). Traffic calming circles at Franklin/Longstaff, Franklin/Rollins, and Franklin/Edith intersections. Bulb-outs at the Ivy/4th and Ivy/Marshall/Franklin intersections.

Funding sources include property owner assessments, Road District, and gas tax.

**History & Current Status: Impact if Cancelled or Delayed**

Addresses neighborhood traffic safety, ADA requirements, cross-town bike/ped connectivity, safety, and convenience in a direction that does not currently exist (NW-SE).

Final design is being completed for bidding and construction in FY24. The FY24 budget request is funding for construction.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

Engineering design, neighborhood meetings, and property owner outreach required.

**How is this project going to be funded:**

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028	
Road District		300,000					
SID's		164,000					
BaRSAA	70,000	1,200,000					
Local Option Gas Tax	63,147						
<b>Impact Fees</b>		<b>Impact Fees</b>					
Type	Approval	Date	Amount				
			133,147	\$ 1,664,000	\$ -	\$ -	\$ -

**How is this project going to be spent:**

Budgeted Funds	Accounting code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land		-					
B. Buildings		-					
C. Improvements	4033.280.430262.930.223	27,864	1,664,000				
D. Machinery & Equipment		-					
E. Percent for Art?		-					
<b>Total</b>		27,864	1,664,000	-	-	-	-

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ 74,450.40	\$ 27,864.00	\$ (102,314.40)	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Kevin Slovarp	PW&M			