

Department New Request Form
Fiscal Year 2024

Program	Public Works	Title of New Request:	Rank:	5
Department	Streets			
Request Category	Capital Outlay	Purchase additional skid steer		
Request Rating	Urgent			
Department Goal	Improve efficiency on prep for paving projects			

1. How will request assist in achieving Department Goal and benefit the customer

Use new skid steer with existing broom attachment to in conjunction with existing skid steer mill on paving projects to reduce prep time and eliminate wear on street sweepers. A skid steer equipped with broom attachment will provide easier access and to interior corners of bulbout and confined spaces between storm inlets, bike lanes, and sidewalks that are difficult to access with full size street sweepers. Street sweepers used for construction clean-up causes excessive wear. Will also reduce fuel consumption compared to street sweeper use.

2. What specifically is needed to achieve this goal?

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-time Expenses								
2512.280.439000.940	Machinery & Equipment	1	85000	85,000		—	85,000	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				85,000	—	—	85,000	—

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
2512.000.381090.00	N		Proceeds from Capital Lease	85,000	
Revenue Sub-Total				85,000	—

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source		
	One-time	Ongoing
Tax or Assessment	—	—
Non-tax	85,000	—
Fund Balance	—	—
Total	85,000	—